



## 2019 Federal Transportation Improvement Program

Imperial County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1-26  
(In \$000`s)

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Imperial County - FTA Section 5307, 5337, 5339  
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Including Amendments 1 - 26  
(In \$000's)**

<i>FTIP ID</i>	IMP33000	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$88,098
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE					

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON	5307 EL CENTRO-CALEXICO URBANIZED AREA		\$23,575	\$2,257	\$2,179	\$2,708	\$2,806	-	-	-	\$33,525
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$4,543	\$58	\$56	\$73	\$75	-	-	-	\$4,805
CON	FARE REVENUE		\$6,614	\$698	\$669	\$856	\$885	-	-	-	\$9,722
CON	FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON	LOCAL TRANS FUNDS		\$27,757	\$1,606	\$1,555	\$1,912	\$1,981	-	-	-	\$34,811
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$5,135	-	-	-	-	-	-	-	\$5,135
	<i>Total Construction</i>		\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	-	-	-	\$88,098
	<b>Total Programmed</b>		<b>\$67,724</b>	<b>\$4,619</b>	<b>\$4,459</b>	<b>\$5,549</b>	<b>\$5,747</b>	-	-	-	<b>\$88,098</b>

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Including Amendments 1 - 26  
(In \$000's)**

<i>FTIP ID</i>	IMP33003	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$30,013
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i>		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33003
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	ADA PARATRANSIT SERVICE OPERATING ASSISTANCE					

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>	<b>Total</b>
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA		\$3,493	\$869	\$786	\$827	\$863	-	-	-	\$6,838
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$978	\$27	\$24	\$25	\$27	-	-	-	\$1,081
CON FARE REVENUE		\$4,206	\$179	\$162	\$170	\$177	-	-	-	\$4,894
CON FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON LOCAL TRANS FUNDS		\$5,975	\$712	\$644	\$678	\$707	-	-	-	\$8,716
CON STATE TRANSIT ASSIST		\$8,384	-	-	-	-	-	-	-	\$8,384
	<i>Total Construction</i>	\$23,136	\$1,787	\$1,616	\$1,700	\$1,774	-	-	-	\$30,013
	<b>Total Programmed</b>	<b>\$23,136</b>	<b>\$1,787</b>	<b>\$1,616</b>	<b>\$1,700</b>	<b>\$1,774</b>	-	-	-	<b>\$30,013</b>

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<i>FTIP ID</i>	IMP33023	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$5,528
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>	
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i> IMP33023
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	IVT MedTrans				

<b>Phase Fund Source</b>	<b>(in \$000s)</b>									<b>Total</b>
	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Future</b>		
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA	\$261	\$262	\$263	\$264	\$265	-	-	-	\$1,315	
CON FARE REVENUE	\$599	\$71	\$73	\$75	\$77	-	-	-	\$895	
CON LOCAL TRANS FUNDS	\$2,261	\$263	\$264	\$265	\$265	-	-	-	\$3,318	
<i>Total Construction</i>	\$3,121	\$596	\$600	\$604	\$607	-	-	-	\$5,528	
<i>Total Programmed</i>	\$3,121	\$596	\$600	\$604	\$607	-	-	-	\$5,528	