

2019 Federal Transportation Improvement Program

San Bernardino County Transit Including Amendments 1-11 and 13-15 (In \$000`s)

FTIP ID	20191502	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-15	Conform NON-EXEMPT NOT Category MODELED	Total Project Cost\$4,80	00,000
Lead Agency	DesertXpress Enterprises, LLC dba XpressWest			ModelingNO		
	1	1	RAN94 - RAIL CARS &/or	1	I	
County	San Bernadino	Primary Program Code	LOCOMOTIVES-EXPANSION- ALT FUEL	Air Basin MDAB	RTP ID 7120	005
System	Transit					
Project Limits	From to					

DescriptionIn San Bernardino County: XpressWest; Construct a High-speed passenger rail service from Victor Valley to Las Vegas (PA&ED Only)

Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PRIVATE FUNDS		-	-	\$75,000) -	-	-	-	-	\$75,000
		Total Preliminary Engineering	-	-	\$75,000) -	-	-	-	-	\$75,000
		Total Programmed	-	-	\$75,000	-	-	-	-	-	\$75,000

FTIP ID	20110104	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-02	Conform EXEMPT Category - 93.126	Total Project Co	\$145
Lead Agency	MORONGO BASIN TRANSIT AUTHORITY		• ` ,	Modeling NO		
County	San Bernadino	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin	RTP ID	4TL104
System	Transit					
Project	From to , Begin: 0 End:					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	STATE TRANSIT ASSIST		\$135	5 \$10	0 -	-	-	-	-	-	\$145
		Total Construction	\$135	5 \$10	0 -	-	-	-	-	-	\$145

\$135

\$10

\$145

Total Programmed

Description DISPATCH & MAINTENANCE. OFFICE EQUIPMENT

FTIP ID	20110105	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-00	Conform EXEMPT Category - 93.126	Total Project Co.	\$280
Lead Agency	MORONGO BASIN TRANSIT AUTHORITY			Modeling NO		
County	San Bernadino	Primary Program Code	BUR04 - BUSES- REHABILITATION/IMPROVEMENTS- GAS/DIESEL	· Air Basin	RTP ID	4TL104
System	Transit					
Project Limits	From to , Begin: 0 End	:				
Limits	REDI ACE CHIMMINS	S ENGINES AT MIDI IFE TO	O ENGLIDE THEY ARE KEPT IN TOP DED	FORMING ORDER	THE ENGI	NE

 ${\it Description}^{\rm REPLACE~CUMMINS~ENGINES~AT~MIDLIFE~TO~ENSURE~THEY~ARE~KEPT~IN~TOP~PERFORMING~ORDER.~THE~ENGINE~OVERHAULS~ARE~FOR~28-33~PASSENGER~VEHICLES~ONLY.$

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	STATE TRANSIT ASSIST		\$255	\$25	-	-	-	-	-	-	\$280
		Total Construction	\$255	\$25	-	-	-	-	-	-	\$280
		Total Programmed	\$255	\$25	-	-	-	-	-	-	\$280

FTIP ID	20130601	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Project Cos	\$6,244			
Lead Agency	MORONGO BASIN TRANSIT AUTHORITY			Modeling	NO					
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin		RTP ID	4TL104			
System	Transit									
Project Limits	From to , Begin: 0 End:									
	FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace ? 2 Class E, 2 Class C vehicles; FY16/17									

FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace? 2 Class E, 2 Class C vehicles; FY16/1′ DescriptionReplace - 4 Class E, 1 Class H vehicles. & 1 Class E from 5339. FY18/19 - 1 Class E replacement 5339. (Transit Development Credit (TDC): CMAQ FY17/18 \$88, FY20/21 \$127, FY21/22 \$63)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339 - BUS AND BUS FACILITIES FORMU GRANTS	LA	\$487	\$101	-	-	-	-	-	-	\$588
CON	CMAQ		\$2,985	-	-	\$1,110	\$55	1 -	-	-	\$4,646
CON	LOCAL TRANS FUNDS		\$433	-	-	-	-	-	-	-	\$433
CON	STATE TRANSIT ASSIST		\$231	\$68	-	\$278	-	-	-	-	\$577
	Total Co	onstruction	\$4,136	\$169	-	\$1,388	\$55	1 -	-	-	\$6,244
	Total Pr	ogrammed	\$4,136	\$169	-	\$1,388	\$551	! -	-	-	\$6,244

FTIP ID	SBD31037	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-02	Conform EXEMPT Category - 93.126	Total Project Cost\$33,095
Lead Agency	MORONGO BASIN TRANSIT AUTHORITY			Modeling NO	
County	San Bernadino	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	RTP ID SBD31037
System	Transit		ABSIS IN IVEE		

Project Limits From to , Begin: 0 End:

 $Description {\tt BUS} \ {\tt SYSTEM-OPERATING} \ {\tt ASSISTANCE}$

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$3,507	\$398	\$384	1 -	-	-	-	-	\$4,289
CON	FARE REVENUE		\$3,027	\$400	\$400) -	-	-	-	-	\$3,827
CON	LOCAL TRANS FUNDS		\$19,030	\$2,000	\$2,000) -	-	-	-	-	\$23,030
CON	PRIVATE FUNDS		\$238	-	-	-	-	-	-	-	\$238
CON	SBD CO MEASURE I		\$1,437	\$102	\$102	2 -	-	-	-	-	\$1,641
CON	STATE TRANSIT ASSIST		\$70	-	-	-	-	-	-	-	\$70
	Total Co	nstruction	\$27,309	\$2,900	\$2,886	5 -	-	-	-	-	\$33,095
	Total Pro	grammed	\$27,309	\$2,900	\$2,886	<u> </u>	-	-	-	-	\$33,095
		G	7 7	7)	, ,						

FTIP ID	20010120	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost\$128
Lead Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			Modeling NO	
County	San Bernadino	Primary Program Code	TRN07 - MAINTENANCE EQUIPMENT-NEW	Air Basin SCAB	RTP ID 20010120
System	Transit				
Project Limits	From to , Begin: 0 End:				

DescriptionTRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON STATE TRANSIT ASSIST		\$102	\$13	\$13	-	-	-	-	-	\$128
	Total Construction	\$102	\$13	\$13	-	-	-	-	-	\$128
	Total Programmed	\$102	\$13	\$13	-	-	-	-	-	\$128

FTIP ID	200423	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-04	Conform EXEMPT Category - 93.126	Total Project Cos	_t \$6,328
Lead Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT- GAS/DIESEL	Air Basin SCAB	RTP ID	200423
System	Transit					
Project Limits	From to , Begin: 0 End:					

Description PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013 - 3, FY14 - 3, FY16 - 4 (Transportation Development Credits (TDC) to match: FY16/17 \$79, FY17/18 \$30, FY18/19 \$111, FY19/20 \$221, FY20/21 \$112, FY21/22 \$112)

311F - INTERCITY BUS						21/22	22/23	23/24	Future	Total
JIII - INTERCITI BOS		\$300	-	-	-	-	-	-	-	\$300
MAQ		\$3,026	\$552	\$1,112	\$560	\$560	-	-	-	\$5,810
UBLIC TRANS MODERINAZATION IMP A ERV. ENHANCEMENT ACCT.	ND	\$52	-	-	-	-	-	-	-	\$52
TATE TRANSIT ASSIST		\$166	-	-	-	-	-	-	-	\$166
Total Co	nstruction	\$3,544	\$552	\$1,112	\$560	\$560	-	-	-	\$6,328
Total Pro	grammed	\$3,544	\$552	\$1,112	\$560	\$560	-	-	-	\$6,328
L	UBLIC TRANS MODERINAZATION IMP A CRV. ENHANCEMENT ACCT. CATE TRANSIT ASSIST Total Co.	JBLIC TRANS MODERINAZATION IMP AND CRV. ENHANCEMENT ACCT.	UBLIC TRANS MODERINAZATION IMP AND \$52 ERV. ENHANCEMENT ACCT. SATE TRANSIT ASSIST \$166 Total Construction \$3,544	UBLIC TRANS MODERINAZATION IMP AND S52 - URV. ENHANCEMENT ACCT. \$166 - Total Construction \$3,544 \$552	UBLIC TRANS MODERINAZATION IMP AND S52 CRV. ENHANCEMENT ACCT. ATE TRANSIT ASSIST \$166 Total Construction \$3,544 \$552 \$1,112	JBLIC TRANS MODERINAZATION IMP AND RV. ENHANCEMENT ACCT. \$52 - - - CATE TRANSIT ASSIST \$166 - - - Total Construction \$3,544 \$552 \$1,112 \$560	JBLIC TRANS MODERINAZATION IMP AND RV. ENHANCEMENT ACCT. \$52 - - - CATE TRANSIT ASSIST \$166 - - - - Total Construction \$3,544 \$552 \$1,112 \$560 \$560	JBLIC TRANS MODERINAZATION IMP AND RV. ENHANCEMENT ACCT. \$52 -	JBLIC TRANS MODERINAZATION IMP AND RV. ENHANCEMENT ACCT. \$52 -	JBLIC TRANS MODERINAZATION IMP AND RV. ENHANCEMENT ACCT. \$52 -

FTIP ID	20150013	FTIP Amendment	San Bernardino County Transportation	Conform EXEMPT Category - 93.126	Total	\$1,229
Lead Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY		Authority (SBCTA) 19-00	ModelingNO	Project Cos	st
County	San Bernadino	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin	RTP ID	4TL104
System	Transit		REHAB/IMPROVEIVINI			

System Project Limits

From to , Begin: 0 End:

DescriptionREHAB./REPAIR/RETROFIT TRANSIT FACILITIES

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	AND	\$210	-	-	-	-	-	-	-	\$210
CON	STATE TRANSIT ASSIST		\$719	\$150	\$150) -	-	-	-	-	\$1,019
	Total Co	nstruction	\$929	\$150	\$150) -	-	-	-	-	\$1,229
	Total Pro	ogrammed	\$929	\$150	\$150) -	-	-	-	-	\$1,229

FTIP ID	SBD41055	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-08	Conform EXEMPT Category - 93.126	Total Project Cos	\$31,055
Lead Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID	SBD41055
System	Transit					

Project Limits From to , Begin: 0 End:

 $Description {\tt BUS} \ {\tt SYSTEM-OPERATING} \ {\tt ASSISTANCE}$

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$2,843	\$282	-	-	-	-	-	-	\$3,125
CON	5311F - INTERCITY BUS		\$632	\$215	-	-	-	-	-	-	\$847
CON	CITY FUNDS		\$15	-	-	-	-	-	-	-	\$15
CON	CMAQ		\$80	-	-	-	-	-	-	-	\$80
CON	FARE REVENUE		\$2,315	-	-	-	-	-	-	-	\$2,315
CON	LOCAL TRANS FUNDS		\$20,586	\$2,287	-	-	-	-	-	-	\$22,873
CON	PRIVATE FUNDS		\$48	-	-	-	-	-	-	-	\$48
CON	SBD CO MEASURE I		\$1,267	\$100	-	-	-	-	-	-	\$1,367
CON	STATE TRANSIT ASSIST		\$385	-	-	-	-	-	-	-	\$385
	Total Co	nstruction	\$28,171	\$2,884	-	-	-	-	-	-	\$31,055
	Total Pro	grammed	\$28,171	\$2,884	-	-	-	-	-	-	\$31,055

San Bernardino County Transportation EXEMPT -ConformTotalProject Cost \$5,220 SBD31612 FTIP Amendment FTIP ID Authority (SBCTA) 19-02 Category 93.126 Lead NEEDLES Modeling NO Agency Bernadino Primary Program Code BUO00 - BUS OPERATIONS/OPERATING Air Basin RTP ID SBD31612 County ASSISTANCE System Project Transit From to , Begin: 0 End:

Limits Description BUS SYSTEM - OPERATING ASSISTANCE

Phase	Fund Source (in \$0	00s) Pr	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$480	\$40	\$38	-	-	-	-	-	\$558
CON	EDA GRANT		\$37	-	-	-	-	-	-	-	\$37
CON	FARE REVENUE		\$314	\$29	\$29	-	-	-	-	-	\$372
CON	LOCAL TRANS FUNDS	\$	32,720	\$200	\$206	-	-	-	-	-	\$3,126
CON	PRIVATE FUNDS		\$54	\$9	\$9	-	-	-	-	-	\$72
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$239	-	-	-	-	-	-	-	\$239
CON	SBD CO MEASURE I		\$142	\$12	\$12	: -	-	-	-	-	\$166
CON	STATE TRANSIT ASSIST		\$567	-	-	-	-	-	-	-	\$567
CON	TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT		\$83	-	-	-	-	-	-	-	\$83
	Total Construct	tion \$	4,636	\$290	\$294	-	-	-	-	-	\$5,220
	Total Programn	ned \$	64,636	\$290	\$294	-	-	-	-	-	\$5,220

FTIP ID	SBD44003 FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$626
Lead Agency	NEEDLES		Modeling	NO		
County	San Bernadino Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin		RTP ID	SBD44003
System	Transit					
Project Limits	From to , Begin: 0 End:					

DescriptionPARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	AND	\$130	-	-	-	-	-	-	-	\$130
CON	STATE TRANSIT ASSIST		\$400	\$48	\$48	3 -	-	-	-	-	\$496
	Total Co	nstruction	\$530	\$48	\$48	3 -	-	-	-	-	\$626
	Total Pro	ogrammed	\$530	\$48	\$48	} -	-	-	-	-	\$626

FTIP ID	20020806	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$22,380
Lead Agency	OMNITRANS	3		Modeling	NO		
County	San Bernadino	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SCAB	RTP ID	4TL104
System	Transit						
Project Limits	From to , Begi	in: 0 End:					
Descriptio	TRANSIT - FA 5307LA/Prop	ACILITIES - IMPROVEME 1B CON \$325; FY19/20 - 53	NT/UPKEEP OF EXISTING FACILITIES (TI 307LA CON \$924).	OC: FY17/18 -	· 5307 CON \$3	373; FY18/1	9 -

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SAN ANA URBANIZED AREA	NTA	\$7,391	\$1,789	\$2,201	-	-	-	-	-	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	\$5,316	-	-	-	-	-	-	-	\$5,316
CON	AGENCY		\$720	-	-	-	-	-	-	-	\$720
CON	FTA 5307 UZA FORMULAR		\$2,408	-	-	-	-	-	-	-	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	AND	\$1,235	\$74	-	-	-	-	-	-	\$1,309
CON	STATE TRANSIT ASSIST		\$1,246	-	-	-	-	-	-	-	\$1,246
	Total Co	nstruction	\$18,316	\$1,863	\$2,201	-	-	-	-	-	\$22,380
	Total Pro	grammed	\$18,316	\$1,863	\$2,201	-	-	-	-	-	\$22,380

FTIP ID	20040211	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$16,625
Lead Agency	OMNITRANS	8		Modeling	NO		
County	San Bernadino	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCAB	RTP ID	20040211
System	Transit						
Project Limits	From to , Begi	in: 0 End:					
Descriptio	REPLACEME 50;2011-50;20	ENT PARATRANSIT VEHIC 113-15;2014-15 vehicles. (TD	CLES REPLACING PARATRANSIT VEHICL C: FY19/20 - 5310LA CON \$96)	ES ON OMN	IITRANS AC	CESS FLE	ET;08-

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SAN ANA URBANIZED AREA	ITA	\$4,249	-	-	-	-	-	-	-	\$4,249
CON	5307RS-Riverside/San Bernardino Urbanized A	rea	\$3,196	-	-	-	-	-	-	-	\$3,196
CON	5310LA-LOS ANGELES -LONG BEACH-AN URBANIZED AREA - EM	AHEIM	\$187	-	\$384	1 -	-	-	-	-	\$571
CON	5310RS-Riverside/San Bernardino Urbanized A	rea - EM	\$250	-	-	-	-	-	-	-	\$250
CON	FTA 5307 UZA FORMULAR		\$4,621	-	-	-	-	-	-	-	\$4,621
CON	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	ND	\$2,150	\$320) -	-	-	-	-	-	\$2,470
CON	STATE TRANSIT ASSIST		\$1,268	-	-	-	-	-	-	-	\$1,268
	Total Co.	nstruction	\$15,921	\$320	\$384	1 -	-	-	-	-	\$16,625
	Total Pro	grammed	\$15,921	\$320	\$384	1 -	-	-	-	_	\$16,625

FTIP ID	20060601	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$9,199
Lead Agency	OMNITRANS	3		Modeling	NO		
County	San Bernadino	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCAB	RTP ID	4OM0701
System	Transit						
Project Limits	From to , Begi	n: 0 End:					
Descriptio	nCAPITALIZA	TION OF LEASES - FOR CO	NTRACTORS, RADIO SITES, APC, TIRE	LEASES			

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SAN ANA URBANIZED AREA	NTA	\$1,780	\$817	\$510	-	-	-	-	-	\$3,107
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	\$1,296	\$158	-	-	-	-	-	-	\$1,454
CON	TA 5307 UZA FORMULAR		\$2,689	-	-	-	-	-	-	-	\$2,689
CON	LOCAL TRANS FUNDS		\$892	-	-	-	-	-	-	-	\$892
CON	STATE TRANSIT ASSIST		\$679	\$251	\$127	-	-	-	-	-	\$1,057
	Total Co	nstruction	\$7,336	\$1,226	\$637	-	-	-	-	-	\$9,199
	Total Pro	grammed	\$7,336	\$1,226	\$637	_	-	-	-	-	\$9,199

FTIP ID	20111201	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$22,119
Lead Agency	OMNITRANS			Modeling	NO		
County	San Bernadino	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	4TL104
System	Transit						
Project Limits	From to , Begi	n: 0 End:					
Descriptio	OPERATIONS ⁿ FUNDS TO H	S OF THE ACCESS SERVICI ELP PAY FOR THESE OPER	E. (OMNITRANS WILL UTILIZE PART OF IT ATIONS)	ΓS ALLOCA	TED FTA5307	7 FORMUL	A

		,									
Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SAN ANA URBANIZED AREA	NTA	\$4,920	\$476	\$698	3 -	-	-	-	-	\$6,094
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	\$4,679	\$1,124	-	-	-	-	-	-	\$5,803
CON	FTA 5307 UZA FORMULAR		\$3,200	-	-	-	-	-	-	-	\$3,200
CON	LOCAL TRANS FUNDS		\$5,200	\$1,124	-	-	-	-	-	-	\$6,324

rnase	runa Source	(m 2000s)	LIOI	10/19	19/20	20/21	21/22	22/23	23/24	ruture	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SAI ANA URBANIZED AREA	NTA	\$4,920	\$476	\$698	3 -	-	-	-	-	\$6,094
CON	5307RS-Riverside/San Bernardino Urbanized	Area	\$4,679	\$1,124	-	-	-	-	-	-	\$5,803
CON	FTA 5307 UZA FORMULAR		\$3,200	-	-	-	-	-	-	-	\$3,200
CON	LOCAL TRANS FUNDS		\$5,200	\$1,124	-	-	-	-	-	-	\$6,324
CON	STATE TRANSIT ASSIST		-	-	\$698	-	-	-	-	-	\$698
	Total Co	nstruction	\$17,999	\$2,724	\$1,396	· -	-	-	-	-	\$22,119
	Total Pro	grammed	\$17,999	\$2,724	\$1,396	<u> </u>	-	-	-	-	\$22,119

FTIP ID	20151301	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-11	Conform Category	TCM Committed	Total Project Co	\$339,720
Lead Agency	OMNITRANS	S		Modeling	YES		
County System	San Bernadino Transit	Primary Program Code	RAN92 - RAIL EXTENSION	Air Basin	SCAB	RTP ID	4TR0101
Project Limits	From to, Beg	in: 0 End:					
	REDLANDS	PASSENGER RAIL PROJEC	CT (RPRP): NEW PASSENGER RAIL SERV	VICE FROM R	IALTO / E ST	IN SAN	

REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALIO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS	\$389	-	-	-	-	-	-	-	\$389
PE	PRIVATE FUNDS	\$878	-	-	-	-	-	-	-	\$878
PE	SBD CO MEASURE I	\$37,823	-	-	-	-	-	-	-	\$37,823
PE	STATE TRANSIT ASSIST	\$8,088	-	-	-	-	-	-	-	\$8,088
	Total Preliminary Engineering	\$47,178	-	-	-	-	-	-	-	\$47,178
ROW	SBD CO MEASURE I	\$3,913	-	-	-	-	-	-	-	\$3,913
ROW	STATE TRANSIT ASSIST	\$2,337	-	-	-	-	-	-	-	\$2,337
	Total Right of Way	\$6,250	-	-	-	-	-	-	-	\$6,250
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$26,604	\$15,866	-	-	-	-	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM	\$5,245	-	-	-	-	-	-	-	\$5,245
CON	CAP AND TRADE PROGRAM	-	\$9,204	-	-	-	-	-	-	\$9,204
CON	CITY FUNDS	\$3,236	-	-	-	-	-	-	-	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	-	-	\$34,850	-	-	-	-	-	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION	-	\$12,826	-	\$-12,826	-	-	-	-	-
CON	PRIVATE FUNDS	-	\$3,808	-	-	-	-	-	-	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$20,272	-	-	-	-	-	-	-	\$20,272
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	-	\$10,831	-	-	-	-	-	-	\$10,831
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	-	\$6,169	-	-	-	-	-	-	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED CORRIDORS	-	\$65,000	-	-	-	-	-	-	\$65,000
CON	SBD CO MEASURE I	\$39,157	-	-	-	-	-	-	-	\$39,157
CON	STATE TRANSIT ASSIST	\$24,546	-	-	-	-	-	-	-	\$24,546
CON	STIP ADVANCE CON-RIP	-	-	-	\$12,826	-	-	-	-	\$12,826
CON	TIGER DISCRETIONARY GRANT	-	\$8,678	-	-	-	-	-	-	\$8,678
	Total Construction	\$92,456	\$116,516	\$61,454	\$15,866	-	-	-	-	\$286,292
	Total Programmed	\$145,884	\$116,516	\$61,454	\$15,866	-	-	-	-	\$339,720

FTIP ID	981111	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-05	Conform Category	EXEMPT - 93.127	Total Project Cos	\$7,566
Lead Agency	OMNITRANS			Modeling			
County	San Bernadino	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCAB	RTP ID	981111
System	Transit						
Project Limits	From to , Begi	n: 0 End:					

DescriptionTRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SAN ANA URBANIZED AREA	NTA	\$4,477	\$200	-	-	-	-	-	-	\$4,677
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	\$462	-	-	-	-	-	-	-	\$462
CON	FTA 5307 UZA FORMULAR		\$774	-	-	-	-	-	-	-	\$774
CON	LOCAL TRANS FUNDS		\$985	-	-	-	-	-	-	-	\$985
CON	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	AND	\$100	\$50	-	-	-	-	-	-	\$150
CON	STATE TRANSIT ASSIST		\$518	-	-	-	-	-	-	-	\$518
	Total Co	nstruction	\$7,316	\$250	-	-	-	-	-	-	\$7,566
	Total Pro	grammed	\$7,316	\$250	-	-	-	-	-	-	\$7,566

Transit 2019 FTIP - Including Amendments 1-11 & 13-15

FTIP ID	981114	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,315
Lead Agency	OMNITRANS	3		Modeling	NO		
County System	San Bernadino Transit	Primary Program Code	SEC53 - SECURITY	Air Basin	SCAB	RTP ID	981114
Project Limits	From to , Begi	in: 0 End:					

DescriptionTRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SAI ANA URBANIZED AREA	NTA	\$446	\$77	\$246	, -	-	-	-	-	\$769
CON	5307RS-Riverside/San Bernardino Urbanized	Area	\$324	\$77	-	-	-	-	-	-	\$401
CON	FTA 5307 UZA FORMULAR		\$734	-	-	-	-	-	-	-	\$734
CON	LOCAL TRANS FUNDS		\$221	-	-	-	-	-	-	-	\$221
CON	STATE TRANSIT ASSIST		\$152	\$38	-	-	-	-	-	-	\$190
	Total Co	nstruction	\$1,877	\$192	\$246	-	-	-	-	-	\$2,315
	Total Pro	ogrammed	\$1,877	\$192	\$246	· -	-	-	-	-	\$2,315

FTIP ID	981122	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cos	\$153,174
Lead Agency	OMNITRANS	3		Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	981122
System	Transit		`				
Project Limits	From to , Begi	n: 0 End:					
Descriptio	CAPITALIZA 5307LA/5307I	TION OF PREVENTIVE MA RS/STA CON \$3,957)	AINTENANCE (TDC to match: 5307 FY17/18 S	\$593; FY18/	19 \$593; FY1	9/20 -	

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SAN ANA URBANIZED AREA	ГΑ	\$28,295	\$2,699	\$3,132	2 -	-	-	-	-	\$34,126
CON	5307RS-Riverside/San Bernardino Urbanized Ar	ea	\$23,622	\$8,312	\$13,810) -	-	-	-	-	\$45,744
CON	ARRA - FTA 5307		\$9,632	-	-	-	-	-	-	-	\$9,632
CON	FTA 5307 UZA FORMULAR		\$35,893	-	-	-	-	-	-	-	\$35,893
CON	LOCAL TRANS FUNDS		\$14,542	-	-	-	-	-	-	-	\$14,542
CON	STATE TRANSIT ASSIST		\$10,800	\$2,085	\$352	2 -	-	-	-	-	\$13,237
	Total Con.	struction	\$122,784	\$13,096	\$17,294	1 -	-	-	-	-	\$153,174
	Total Prog	rammed	\$122,784	\$13,096	\$17,294	1 -	-	_	_	-	\$153,174

FTIP ID	SBD31055	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-07	Conform Category	EXEMPT - 93.126	Total Project Co	\$45,932
Lead Agency	OMNITRANS	S		Modeling	NO		
County	San Bernadino	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCAB	RTP ID	SBD31055
System	Transit						
Project Limits	From to, Begi	in: 0 End:					
Descriptio	TRANSIT AD FY16/17 \$780	OMINISTRATION EQUIPME OCON, FY18/19 \$780 CON)	ENT PURCHASE COMPUTER HARDWAI	RE & SOFTW	ARE FOR M	IS. (TDC: 5	307;

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SAN ANA URBANIZED AREA	NTA	\$14,244	-	-	-	-	-	-	-	\$14,244
CON	5307RS-Riverside/San Bernardino Urbanized A	Area	\$5,040	-	-	-	-	-	-	-	\$5,040
CON	ARRA - FTA 5307		\$6,776	-	-	-	-	-	-	-	\$6,776
CON	FTA 5307 UZA FORMULAR		\$11,699	-	-	-	-	-	-	-	\$11,699
CON	LOCAL TRANS FUNDS		\$1,492	-	-	-	-	-	-	-	\$1,492
CON	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	AND	\$2,286	\$480) -	-	-	-	-	-	\$2,766
CON	STATE TRANSIT ASSIST		\$3,915	-	-	-	-	-	-	-	\$3,915
	Total Co	nstruction	\$45,452	\$480) -	-	-	-	-	-	\$45,932
	Total Pro	grammed	\$45,452	\$480) -	-	-	-	-	-	\$45,932

FTIP ID	SBD31084	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-05	Conform Category	EXEMPT - 93.126	Total Project Co.	\$5,644
Lead Agency	OMNITRANS			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	SBD31084
System	Transit						
Project Limits	From to , Begi	n: 0 End:					
D	BUS SYSTEM	I-SERVICE VEHICLES, PUI	RCHASE SEVERAL REPLACEMENT SERV	/ICE VEHIC	CLES FY15 -	45 (TDC: 5	307;

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; PY18/19 \$101 CON)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SAN ANA URBANIZED AREA	ITA	\$1,823	\$504	-	-	-	-	-	-	\$2,327
CON	5307RS-Riverside/San Bernardino Urbanized A	rea	\$1,064	\$262	-	-	-	-	-	-	\$1,326
CON	FTA 5307 UZA FORMULAR		\$933	-	-	-	-	-	-	-	\$933
CON	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	ND	\$551	\$126	-	-	-	-	-	-	\$677
CON	STATE TRANSIT ASSIST		\$381	-	-	-	-	-	-	-	\$381
	Total Con	nstruction	\$4,752	\$892	-	-	-	-	-	-	\$5,644
	Total Pro	grammed	\$4,752	\$892	-	-	-	-	-	-	\$5,644

FTIP ID	SBD90105	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-06	Conform Category	EXEMPT - 93.126	Total Project Co	\$127,338
Lead Agency	OMNITRANS	S	,	Modeling	NO		
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	SBD90105
System	Transit						
Project Limits	From to , Begi	in: 0 End:					
Descriptio	BUS SYSTEN FY18/19 \$2,11	M-BUSES BUS REPLACEM 19 for CON, 5307 FY18/19 \$	ENTS ALT. FUEL, 2019-30 and 15 coaches 175 for CON, 5339 FY18/19 \$582 for CON)	per year aftei	2023 (TDC:	to match; Cl	MAQ

Phase	Fund Source (in	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$700	\$700	-	-	-	-	-	-	\$1,400
CON	5339LA-LOS ANGELES -LONG BEACH-ANAH URBANIZED AREA - BFG	EIM	\$3,439	\$662	\$905	-	-	-	-	-	\$5,006
CON	5339RS-Riverside/San Bernardino Urbanized Area BFG	-	\$4,272	\$1,423	\$1,038	-	-	-	-	-	\$6,733
CON	CMAQ		\$39,615	\$16,358	-	-	\$7,384	-	-	-	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$19,522	-	-	-	-	-	-	-	\$19,522
CON	FTA 5307 UZA FORMULAR		\$9,965	-	-	-	-	-	-	-	\$9,965
CON	FTA 5309(a) GUIDEWY		\$5,000	-	-	-	-	-	-	-	\$5,000
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	1	\$11,005	\$3,650	\$1,700	-	-	-	-	-	\$16,355
	Total Constru	uction	\$93,518	\$22,793	\$3,643	-	\$7,384	-	-	-	\$127,338
	Total Program	mmed	\$93,518	\$22,793	\$3,643	_	\$7,384	_	-	-	\$127,338

FTIP ID	20190005	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$3,453
Lead Agency	RIALTO			Modeling	YES		
County	San Bernadino	Primary Program Code	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	Air Basin	SCAB	RTP ID	200450
System	Transit						
Project Limits	From to, B	Begin: 0 End:					

DescriptionRialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.

Phase	Fund Source (i	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	FTA 5307 UZA FORMULAR		\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary Engi	neering	\$100	-	-	-	-	-	-	-	\$100
ROW	LOCAL TRANS FUNDS		\$500	-	-	-	-	-	-	-	\$500
ROW	PUBLIC TRANS MODERINAZATION IMP AN SERV. ENHANCEMENT ACCT.	D	\$1,000	-	-	-	-	-	-	-	\$1,000
	Total Right	of Way	\$1,500	-	-	-	-	-	-	-	\$1,500
CON	FTA 5307 UZA FORMULAR		-	\$1,219	-	-	-	-	-	-	\$1,219
CON	FTA 5309(a) GUIDEWY		-	\$273	-	-	-	-	-	-	\$273
CON	LOCAL TRANS FUNDS		-	\$255	· -	-	-	-	-	-	\$255
CON	PUBLIC TRANS MODERINAZATION IMP AN SERV. ENHANCEMENT ACCT.	D	-	\$106	-	-	-	-	-	-	\$106
	Total Cons	truction	-	\$1,853	-	-	-	-	-	-	\$1,853
	Total Progr	ammed	\$1,600	\$1,853	-	-	-	-	-	-	\$3,453

FTIP ID	20170803	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-08	Conform EXEMPT Category - 93.126	Total Project Cost\$16,884
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingNO	
County	San Bernadino	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING	Air Basin SCAB	RTP ID SBD4110
County	San Demadillo	Triniary Program Code	ASSISTANCE	All Dashi SCAD	KII ID SBD4III
System	Transit				
Project Limits	From to , Begin: 0 End:				
Limits	METROLINK PREVENTA	TIVE MAINTENANCE OPE	RATING ASSISTANCE SOUTHER	N CALIFORNIA RE	GIONAL RAII

METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL Description AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 \$2,250; FY 2019 \$872; FY 2020 \$520; FY 2021 \$232.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5337LA-LOS ANGELES -LONG BEACH-AN URBANIZED AREA - SGR	IAHEIM	\$2,831	\$3,006	-	\$402	2 -	-	-	-	\$6,239
CON	5337RS-Riverside/San Bernardino Urbanized A	Area	\$6,169	\$1,353	\$2,59	9 \$524	- 1	-	-	-	\$10,645
	Total Co	nstruction	\$9,000	\$4,359	\$2,59	9 \$926	5 -	-	-	-	\$16,884
	Total Pro	grammed	\$9,000	\$4,359	\$2,59	9 \$926	5 -	-	-	-	\$16,884

FTIP ID	20190015	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13	Conform NON- Category EXEMPT	Total Project Cost\$286,960
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingYES	
County	San Bernadino	Primary Program Code	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	Air Basin SCAB	RTP ID 4120213
System	Transit				
Project Limits	From to , Begin: 0 End:				

Description West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.

Phase	Fund Source (in \$00	00s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		-	-	\$5,804	-	-	-	-	-	\$5,804
PE	SBD CO MEASURE I		-	-	\$21,340	-	-	-	-	-	\$21,340
	Total Preliminary Engineeri	ing	-	-	\$27,144	-	-	-	-	-	\$27,144
ROW	CITY FUNDS		-	-	-	\$23,610	6 -	-	-	-	\$23,616
ROW	SBD CO MEASURE I		-	-	-	\$66,560	0 -	-	-	-	\$66,560
ROW	STATE TRANSIT ASSIST		-	-	-	\$2,130	6 -	-	-	-	\$2,136
	Total Right of W	Vay	-	-	-	\$92,312	2 -	-	-	-	\$92,312
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		-	-	-	-	\$3,719	-	-	-	\$3,719
CON	AGENCY		-	-	-	-	\$157,313	; <u> </u>	-	-	\$157,313
CON	CITY FUNDS		-	-	-	-	\$6,478	3 -	-	-	\$6,478
	Total Constructi	ion	-	-	-	-	\$167,510) -	-	-	\$167,510
	Total Programm	ied	-	-	\$27,144	\$92,312	2 \$167,510	-	-	-	\$286,966

FTIP ID	990602	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-08	Conform EXEMPT Category - 93.126	Total Project Cos	\$92,367
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	TRR14 - TRACK STRUCTURES- REHAB/RECONSTRUCTION	Air Basin SCAB	RTP ID	990602
System	Transit					
Project	From to Pagin, O End.					

From to, Begin: 0 End: Limits

METROLINK CAPITAL MAINTENANCE (REHAB/RENNOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS &ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: 5309a, 5337LA/RS FY14/15 \$1,741; 5337LA/RS FY15/16 \$856; 5337LA/RS FY16/17 \$1,316; FY 17/18 \$1,881; FY 18/19 \$2,170; FY 19/20 \$1,335; FY 20/21 \$2,000; FY 21/22 \$2,000)

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5337 STATE OF GOOD REPAIR	\$573	-	-	-	-	-	-	-	\$573
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR	\$10,937	\$4,184	\$3,099	\$3,200	\$3,175	-	-	-	\$24,595
CON	5337RS-Riverside/San Bernardino Urbanized Area	\$13,443	\$6,663	\$3,572	\$4,800	\$4,825	-	-	-	\$33,303
CON	ARRA - FTA 5307	\$2,188	-	-	-	-	-	-	-	\$2,188
CON	FTA 5309(a) GUIDEWY	\$25,075	-	-	-	-	-	-	-	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$1,161	-	-	-	-	-	-	-	\$1,161
CON	SB1 STATE OF GOOD REPAIR	-	\$496	\$240	-	-	-	-	-	\$736
CON	STATE TRANSIT ASSIST	\$2,698	\$795	\$1,243	-	-	-	-	-	\$4,736
	Total Construction	\$56,075	\$12,138	\$8,154	\$8,000	\$8,000	-	-	-	\$92,367
	Total Programmed	\$56,075	\$12,138	\$8,154	\$8,000	\$8,000	-	-	-	\$92,367

FTIP ID	SBD41109	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform EXEMPT Category - 93.126	Total Project Cost\$105,417
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingNO	
County	San Bernadino	Primary Program Code	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID SBD41109
System	Transit				
Project Limits	From to , Begin: 0 End:				

Description METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON LOCAL TRANS FUNDS		\$76,810	\$11,003	\$13,083	-	-	-	-	-	\$100,896
CON SBD CO MEASURE I		\$2,000	-	-	-	-	-	-	-	\$2,000
CON STATE TRANSIT ASSIST		\$1,422	\$952	\$147	· -	-	-	-	-	\$2,521
Total	Construction	\$80,232	\$11,955	\$13,230	-	-	-	-	-	\$105,417
Total I	Programmed	\$80,232	\$11,955	\$13,230	-	-	-	-	-	\$105,417

FTIP ID	20191501	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-15	Conform Category	NON- EXEMPT	Total Project Co	\$1,000
Lead Agency	VARIOUS AGENCIES			Modeling			
County	San Bernadino	Primary Program Code	CON93 - COMMUTER RAIL CARS &/or LOCOMO-EXP-GAS/DIESEL	Air Basin	SCAB	RTP ID	4CR04
System	Transit						
Project Limits	From to						

DescriptionIn San Bernardino County: Enhance Metrolink Service on San Bernardino Line (PA&ED Only)

Phas	e Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$1,000	-	-	-	-	-	\$1,000
		Total Preliminary Engineering	-	-	\$1,000	-	-	-	-	-	\$1,000
		Total Programmed	-	-	\$1,000	-	-	-	-	-	\$1,000

FTIP ID	200086	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-05	Conform Category	EXEMPT - 93.126	Total Project Cos	\$1,352
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin		RTP ID	200086
System	Transit						
Project Limits	From to , Begin: 0 End:						

BUS SYSTEM - PASSENGER FACILITIES. FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17 - 12 SHELTERS/BENCHES; FY19 - 9 SHELTERS/BENCHES AND AMENITIES

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area -	FP	\$330	-	\$69) -	-	-	-	-	\$399
CON	FTA 5307 UZA FORMULAR		\$102	-	-	-	-	-	-	-	\$102
CON	LOCAL TRANS FUNDS		\$6	-	-	-	-	-	-	-	\$6
CON	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	ND	\$744	-	-	-	-	-	-	-	\$744
CON	STATE TRANSIT ASSIST		\$84	-	\$1	7 -	-	-	-	-	\$101
	Total Con	nstruction	\$1,266	-	\$80	5 -	-	-	-	-	\$1,352
	Total Pro	grammed	\$1,266	-	\$80	5 -	-	-	-	-	\$1,352

		C D	C	EVEMDT	T-4-1	
20110301	FTIP Amendment			- 93 126	Project Co	\$2,754
VICTOR VALLEY TRANSIT AUTHORITY		rumony (obe 11) 17 07			Troject Co.	
San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin		RTP ID	4TL104
Transit						
From to , Begin: 0 End:						
	VICTOR VALLEY TRANSIT AUTHORITY San Bernadino Transit	VICTOR VALLEY TRANSIT AUTHORITY San Bernadino Primary Program Code Transit	VICTOR VALLEY TRANSIT AUTHORITY San Bernadino Primary Program Code BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT Transit	VICTOR VALLEY TRANSIT AUTHORITY San Bernadino Primary Program Code BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT Transit Authority (SBCTA) 19-09 Category Modeling Air Basin EQUIPMENT	VICTOR VALLEY TRANSIT AUTHORITY San Bernadino Primary Program Code BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT Transit Authority (SBCTA) 19-09 Category - 93.126 Modeling NO Air Basin EQUIPMENT	VICTOR VALLEY TRANSIT AUTHORITY BUN07 - BUS SERVICE San Bernadino Primary Program Code EQUIPMENT/OPERATING EQUIPMENT Transit Project Cos RTP ID

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY13/14 PASS.VENDING MACHINE(2); FY14/15 Description UPGRADE AND UPDATE ITS SYSTEMS. FY 15/16 BARSTOW FAREBOXES AND VARIOUS ITS. FY 16/17 ITS MOBILE TICKETING AND SMART CARDS. FY19/20 GFI Software/Hardware

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	\$239) -	-	-	-	-	\$239
AGENCY		\$200	-	-	-	-	-	-	-	\$200
LOCAL TRANS FUNDS		-	-	\$60) -	-	-	-	-	\$60
PUBLIC TRANS MODERINAZATION IMP SERV. ENHANCEMENT ACCT.	AND	\$1,860	-	-	-	-	-	-	-	\$1,860
STATE TRANSIT ASSIST		\$395	-	-	-	-	-	-	-	\$395
Total Co	onstruction	\$2,455	-	\$299) -	-	-	-	-	\$2,754
Total Pr	ogrammed	\$2,455	-	\$299	-	-	-	-	-	\$2,754
	5307VH-Victorville-Hesperia Urbanized Area AGENCY LOCAL TRANS FUNDS PUBLIC TRANS MODERINAZATION IMP SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST Total Co	5307VH-Victorville-Hesperia Urbanized Area - FP AGENCY LOCAL TRANS FUNDS PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	5307VH-Victorville-Hesperia Urbanized Area - FP - AGENCY \$200 LOCAL TRANS FUNDS - PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. \$1,860 STATE TRANSIT ASSIST \$395 Total Construction \$2,455	5307VH-Victorville-Hesperia Urbanized Area - FP - - AGENCY \$200 - LOCAL TRANS FUNDS - - PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. \$1,860 - STATE TRANSIT ASSIST \$395 - Total Construction \$2,455 -	5307VH-Victorville-Hesperia Urbanized Area - FP - - \$239 AGENCY \$200 - - LOCAL TRANS FUNDS - - - \$60 PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. \$1,860 - - - STATE TRANSIT ASSIST \$395 - - - Total Construction \$2,455 - \$295	5307VH-Victorville-Hesperia Urbanized Area - FP - - \$239 - AGENCY \$200 - - - LOCAL TRANS FUNDS - - - \$60 - PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. \$1,860 - - - - STATE TRANSIT ASSIST \$395 - - - - Total Construction \$2,455 - \$299 -	5307VH-Victorville-Hesperia Urbanized Area - FP - - \$239 - AGENCY \$200 - - - LOCAL TRANS FUNDS - - \$60 - - PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. \$1,860 -	5307VH-Victorville-Hesperia Urbanized Area - FP - - \$239 - - AGENCY \$200 - - - - LOCAL TRANS FUNDS - - \$60 - - PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. \$1,860 - - - - STATE TRANSIT ASSIST \$395 - - - - - Total Construction \$2,455 - \$299 - - -	5307VH-Victorville-Hesperia Urbanized Area - FP - - \$239 - - - AGENCY \$200 -	5307VH-Victorville-Hesperia Urbanized Area - FP - - \$239 - - - - AGENCY \$200 -

FTIP ID	20110302	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cos	\$37,183
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	MDAB	RTP ID	4TL104
System	Transit						
Project Limits	From to , Begin: 0 End:						

Description CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area	- FP	\$18,418	\$1,108	\$1,203	\$1,215	-	-	-	-	\$21,944
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$342	-	-	-	-	-	-	-	\$342
CON	ARRA - FTA 5307		\$1,913	-	-	-	-	-	-	-	\$1,913
CON	ARRA - FTA 5311		\$160	-	-	-	-	-	-	-	\$160
CON	FTA 5309(c) BUS		\$1,486	-	-	-	-	-	-	-	\$1,486
CON	LOCAL TRANS FUNDS		\$2,185	-	\$301	\$304	-	-	-	-	\$2,790
CON	PRIVATE FUNDS		\$407	\$16	\$24	\$20	-	-	-	-	\$467
CON	STATE TRANSIT ASSIST		\$7,804	\$277	-	-	-	-	-	-	\$8,081
	Total Co	nstruction	\$32,715	\$1,401	\$1,528	\$1,539	-	-	-	-	\$37,183
	Total Pro	grammed	\$32,715	\$1,401	\$1,528	\$1,539	-	-	-	-	\$37,183
		-									

FTIP ID	20111806	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost\$260
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY		, ,	Modeling NO	
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	RTP ID 4TL104
System	Transit				
Project Limits	From to, Begin: 0 End:				

Description TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	LOCAL TRANS FUNDS		\$145	\$87	-	-	-	-	-	-	\$232
CON	PUBLIC TRANS MODERINAZATION IMP A SERV. ENHANCEMENT ACCT.	AND	\$28	-	-	-	-	-	-	-	\$28
	Total Co	onstruction	\$173	\$87	· -	-	-	-	-	-	\$260
	Total Pro	ogrammed	\$173	\$87	-	-	-	-	-	-	\$260

FTIP ID	20111815	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-11	Conform Category	EXEMPT - 93.126	Total Project Co	st\$46,988
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	MDAB	RTP ID	SBD31581
System	Transit		1100101111.02				

Project
Limits
From to , Begin: 0 End:
DescriptionOPERATING ASSISTANCE

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area	- FP	\$14,601	\$2,650	\$4,150	\$2,000	\$2,000	-	-	-	\$25,401
CON	ARRA - FTA 5307		\$1,500	-	-	-	-	-	-	-	\$1,500
CON	LOCAL TRANS FUNDS		\$9,287	\$2,650	\$4,150	\$2,000	\$2,000	-	-	-	\$20,087
	Total Co	nstruction	\$25,388	\$5,300	\$8,300	\$4,000	\$4,000	-	-	-	\$46,988
	Total Pro	grammed	\$25,388	\$5,300	\$8,300	\$4,000	\$4,000	-	-	-	\$46,988

FTIP ID	20131102	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cos	\$8,030
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin		RTP ID	4TL104
System	Transit						
Project Limits	From to , Begin: 0 End:						

DescriptionCOMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CMAQ		\$162	-	-	\$2,483	\$1,946	<u> </u>	-	-	\$4,591
CON	FTA 5307 UZA FORMULAR		\$1,028	-	-	-	-	-	-	-	\$1,028
CON	LOCAL TRANS FUNDS		\$100	-	-	-	-	-	-	-	\$100
CON	PRIVATE FUNDS		\$311	-	-	-	-	-	-	-	\$311
CON	STATE TRANSIT ASSIST		\$2,000	-	-	-	-	-	-	-	\$2,000
		Total Construction	\$3,601	-	-	\$2,483	\$1,946	-	-	-	\$8,030
		Total Programmed	\$3,601	-	-	\$2,483	\$1,946	· -	-	-	\$8,030

FTIP ID	20171401	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13	Conform Category	EXEMPT - 93.126	Total Project Cos	\$184
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY		• ` `	Modeling			
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	MDAB	RTP ID	4TL104
System	Transit						
Project Limits	From to, Begin: 0 End:						

Description In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$60	\$31	\$56	<u> </u>	-	-	-	-	\$147
CON	STATE TRANSIT ASSIST		-	\$8	\$14	-	-	-	-	-	\$22
CON	TDA ARTICLE #4		\$15	-	-	-	-	-	-	-	\$15
	Total Co	onstruction	\$75	\$39	\$70) -	-	-	-	-	\$184
	Total Pr	ogrammed	\$75	\$39	\$70) -	-	-	-	-	\$184

FTIP ID	20190011	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-11	Conform Category	NON- EXEMPT	Total Project Co.	\$1,145
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	YES		
County	San Bernadino	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	MDAB	RTP ID	2016A319
System	Transit						

System Project Limits

From to , Begin: 0 End: $\,$

Description VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

Phase	Fund Source (in \$00	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP	-	-	-	\$910	6 -	-	-	-	\$916
CON	LOCAL TRANS FUNDS	-	-	-	\$229	9 -	-	-	-	\$229
	Total Construction	n -	-	-	\$1,14	5 -	-	-	-	\$1,145
	Total Programme	rd -	-	-	\$1,14	5 -	-	-	-	\$1,145

FTIP ID	20190101	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	\$334 Sst
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	SEC53 - SECURITY	Air Basin		RTP ID	4TL104
System	Transit						
Project	From to, Begin: 0 End:						

Limits From to, Begin: U End:

Description VVTA: Replace/Upgrade aged Bus Surveillance Cameras.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area	- FP	\$67	\$69	\$65	\$65	-	-	-	-	\$266
CON	LOCAL TRANS FUNDS		\$19	-	-	-	-	-	-	-	\$19
CON	STATE TRANSIT ASSIST		-	\$17	\$16	\$16	-	-	-	-	\$49
	Total Co	onstruction	\$86	\$86	\$81	\$81	-	-	-	-	\$334
	Total Pr	ogrammed	\$86	\$86	\$81	\$81	-	-	-	-	\$334

FTIP ID	20190102	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13		EXEMPT - 93.126	Total Project Cos	\$728
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling			
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	MDAB	RTP ID	4TL104
System	Transit						
Project Limits	From to , Begin: 0 End:						

DescriptionBattery Electric Buses (BEB) Project Management & Technical Assistance

Phase	Fund Source (in \$0	000s) Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		-	\$443	\$221	-	-	-	-	-	\$664
CON	AGENCY		-	\$25	-	-	-	-	-	-	\$25
CON	STATE TRANSIT ASSIST		-	-	\$39	-	-	-	-	-	\$39
	Total Construc	ction	-	\$468	\$260	-	-	-	-	-	\$728
	Total Programs	med	-	\$468	\$260	-	-	-	-	-	\$728

FTIP ID	20190703	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-07	Conform Category	EXEMPT - 93.126	Total Project Co.	\$850
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	FUL52 - FULEING STATIONS- ALTERNATIVE FUEL	Air Basin		RTP ID	4TL104
System	Transit						
Project Limits	From to , Begin: 0 End:						

DescriptionFY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AIR BOARD		-	-	\$661	-	-	-	-	-	\$661
CON	SB1 STATE OF GOOD REPAIR		-	-	\$189) -	-	-	-	-	\$189
		Total Construction	-	-	\$850) -	-	-	-	-	\$850
		Total Programmed	-	-	\$850	-	-	-	-	-	\$850

San Bernardino County Conform EXEMPT - Total Transportation Authority (SBCTA) 19-09 Project Cost\$54 20190901 FTIP Amendment FTIP ID Category 93.126 Lead VICTOR VALLEY Modeling NO Agency TRANSIT AUTHORITY TRN06 - ADMINISTRATIVE Primary Program Code RTP ID 4TL104 County San Bernadino Air Basin **EQUIPMENT-NEW**

System Transit

Project Limits From to , Begin: 0 End:

Description VVTA: Purchase updated computers and server

Phase	Fund Source (in \$000s)) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP	-	-	\$4.	3 -	-	-	-	-	\$43
CON	LOCAL TRANS FUNDS	-	-	\$1	1 -	-	-	-	-	\$11
	Total Construction	-	-	\$54	1 -	-	-	-	-	\$54
	Total Programmed	_	-	\$54	1 -	-	-	-	-	\$54

San Bernardino County Conform EXEMPT - Total Project Cost\$115 20190902 FTIP Amendment FTIP ID Transportation Authority (SBCTA) Category 93.126 19-13 Lead VICTOR VALLEY Modeling NO Agency County TRANSIT AUTHORITY San Bernadino Primary Program Code SEC53 - SECURITY Air Basin MDAB RTP ID 4TL104

Transit

System Project Limits From to , Begin: 0 End:

Description VVTA: Transit-Security (ongoing)

Phase	Fund Source (in \$000s)) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP	-	-	\$92	-	-	-	-	-	\$92
CON	LOCAL TRANS FUNDS	-	-	\$23	-	-	-	-	-	\$23
	Total Construction	-	-	\$115	-	-	-	-	-	\$115
	Total Programmed	-	-	\$115	-	-	-	-	-	\$115

FTIP ID	SBD31581	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform EXEMPT Category - 93.126	Total Project Cost\$156,619
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling NO	
County	San Bernadino	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	RTP ID SBD31581
System	Transit		HOOIDITHICE		

Project Limits From to , Begin: 0 End:

DescriptionBUS SYSTEM - OPERATING ASSISTANCE (ongoing)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area	- FP	\$37	-	-	-	-	-	-	-	\$37
CON	5310VH-Victorville-Hesperia Urbanized Area	- EM	\$129	-	-	-	-	-	-	-	\$129
CON	CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$3,521	\$672	\$672	2 \$672	2 -	-	-	-	\$5,537
CON	AGENCY		-	-	\$270) -	-	-	-	-	\$270
CON	CAP AND TRADE PROGRAM		\$46	\$647	-	-	-	-	-	-	\$693
CON	FARE REVENUE		\$22,964	\$3,036	\$3,156	5 -	-	-	-	-	\$29,156
CON	LOCAL TRANS FUNDS		\$75,100	\$12,727	\$12,163	3 -	-	-	-	-	\$99,990
CON	PRIVATE FUNDS		\$1,024	\$225	\$247	7 -	-	-	-	-	\$1,496
CON	SBD CO MEASURE I		\$14,039	\$1,145	\$1,146	5 -	-	-	-	-	\$16,330
CON	STATE AB2766		\$1,601	\$1,105	\$250) -	-	-	-	-	\$2,956
CON	STATE TRANSIT ASSIST		\$25	-	-	-	-	-	-	-	\$25
	Total Co	nstruction	\$118,486	\$19,557	\$17,904	\$672	2 -	-	-	-	\$156,619
	Total Pro	grammed	\$118,486	\$19,557	\$17,904	\$672	2 -	-	-	-	\$156,619

FTIP ID	SBD41084	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cos	\$36,504
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	MDAB	RTP ID	4TL104
System	Transit						
Project Limits	From to , Begin: 0 End:						
	DUG GVGTEM DUG DED	LACEMENT ALTERIEL EX	710/10 D ' 11 1 4 1	II (7) D 44	T21 4 1 T	D3710	/20

BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG.

Phase	Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP	\$4,07	6 \$2,726	\$4,338	3 -	-	-	-	-	\$11,140
CON	5339 - BUS AND BUS FACILITIES FORMULA GRANTS	-	\$867	\$923	3 -	-	-	-	-	\$1,790
CON	5339VH-Victorville-Hesperia Urbanized Area	\$13	9 -	\$997	7 -	-	-	-	-	\$1,136
CON	AGENCY	-	-	\$669	-	-	-	-	-	\$669
CON	ARRA - FTA 5311	\$20	4 -	-	-	-	-	-	-	\$204
CON	CMAQ		3 \$555	\$1,442	2 -	-	-	-	-	\$12,970
CON	LOCAL TRANS FUNDS	\$2,28	6 -	\$287	7 -	-	-	-	-	\$2,573
CON	PRIVATE FUNDS	\$8	7 \$135	-	-	-	-	-	-	\$222
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$3,08	8 \$735	\$216	<u> </u>	-	-	-	-	\$4,039
CON	SB1 STATE OF GOOD REPAIR	-	\$455	\$187	7 -	-	-	-	-	\$642
CON	STATE TRANSIT ASSIST	\$93	7 \$135	\$47	7 -	-	-	-	-	\$1,119
	Total Constructi	on \$21,79	0 \$5,608	\$9,106	<u> </u>	-	-	-	-	\$36,504
	Total Programm	ed \$21,79	0 \$5,608	\$9,106	5 -	-	-	-	-	\$36,504

FTIP ID	SBD41114	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-11	Conform EXEMPT Category - 93.126	Total Project Co	\$7,202
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin MDAB	RTP ID	SBD41114
System	Transit		1 0.52			
Project Limits	From to , Begin: 0 End	d:				

PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$860	\$1,329	\$228	-	-	-	-	-	\$2,417
CON	5310VH-Victorville-Hesperia Urbanized Area	- EM	\$194	-	-	-	-	-	-	-	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area		\$391	-	-	-	-	-	-	-	\$391
CON	CMAQ		\$2,830	-	-	-	-	-	-	-	\$2,830
CON	LOCAL TRANS FUNDS		\$150	-	-	-	-	-	-	-	\$150
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$541	-	-	-	-	-	-	-	\$541
CON	SB1 STATE OF GOOD REPAIR		-	\$235	\$40	-	-	-	-	-	\$275
CON	STATE TRANSIT ASSIST		\$404	-	-	-	-	-	-	-	\$404
	Total Co	nstruction	\$5,370	\$1,564	\$268	-	-	-	-	-	\$7,202
	Total Pro	grammed	\$5,370	\$1,564	\$268	-	-	-	-	-	\$7,202

FTIP ID	SBD41117	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform EXEMPT Category - 93.126	Total Project Cost\$1,241
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY		,	Modeling NO	
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	RTP ID 4TL104
System	Transit		•		
Project Limits	From to, Begin: 0 End:				

DescriptionBUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area	- FP	\$386	-	\$56	, -	-	-	-	-	\$442
CON	LOCAL TRANS FUNDS		\$164	-	\$14	-	-	-	-	-	\$178
CON	PUBLIC TRANS MODERINAZATION IMP . SERV. ENHANCEMENT ACCT.	AND	\$215	-	-	-	-	-	-	-	\$215
CON	STATE TRANSIT ASSIST		\$312	\$94	4 -	-	-	-	-	-	\$406
	Total Co	nstruction	\$1,077	\$94	4 \$70) -	-	-	-	-	\$1,241
	Total Programmed				4 \$70	-	-	-	-	-	\$1,241