## 2019 Federal Transportation Improvement Program Amendment #19-13 Los Angeles County MTA Public Comparison Report

	C	DIDID	Design ID	A sec al	1/	D	D4	DIAD	DME							
Angeles	Sys Local Hwy	RTPID 101007	Project ID LAF7516	Amd 19-00	Ver 4	Program NCR25	Rt	PMB	PME							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/
										CITY	'PRIOR	0	0	109	109	
										CITY	IDDIOD	0	0	109	109	
										LTF	'PRIOR	43 43	20 20	373 373	436 436	
	CALABASAS								Project TC			43	20	482	100	545 0 0 0 0 0
LAND HIGHWAY GAP CLOSU			and on Old Topanga Canyon	Rd. (2) Installa	ation of 0.	5 mile-Class 2 b	ike lanes on M	ulholland Hw			d retaining walls.					
hange Reason	Carry Over, Sch	edule Funding Scope														
	C	DIDID	Desired ID	A 1	N/	D	Dt	DMD	DIAE	7						
aolor	Sys Local Hwy	RTPID 101007	Project ID LAF7516	Amd 19-13	Ver 5	Program NCR25	Rt	PMB	PME	_						
ngeles	ELOCAI HWY	:101007	;LAF/310	19-13	:3	INCR25				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/
										MMMYSP	•	0	0	2,200	2,200	
										MMMYSP	'19/20	0	0	1,750	1,750	
										MMMYSP	'18/19	0	0	450	450	
										LTF LTF	'PRIOR	43 43	20 20	373 373	436 436	
										CITY	·	0	0	109	109	
										CITY	'PRIOR	0	0	109	109	
<b>y</b> :	CALABASAS								Project TC			43	20	2,682		2,745 545 450 1,750 0 0 0
DLLAND HIGHWAY GAP CLOSU		ments on Mulholland Hwy	and on Old Topanga Canyon	Rd. (2) Installa	ation of 0.	5 mile-Class 2 b	oike lanes on M	ulholland Hwy	y, new side	valks (1,450 ft), ramps an	d retaining walls.					
Change Reason ange	NEW PROJECT +403.67%		Cost_Difference		+\$2,2	no	Status		Programm	ad						
ange	1 403.0770		- COSI_DINCIPLICE		Ι ΨΖ/Ζ	30	Status		rrogramm	cu						
	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	7						
geles	Local Hwy	1ALO4	LAF7201	19-00	4	NCR30				_						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/
										CITY	'PRIOR	49	0	435	484	
										CITY PC25	' 'PRIOR	49 69	0	435 619	484 688	
										PC25	rrior	69	0	619	688	
cy:	COMMERCE								Project TC			118	0	1,054	300	1,172 0 0 0 0 0
	ANTIC BOULEVARD: WASI	HINGTON BOULEVARD TO	COMO STREET: Implements	southbound rig	ht-turn o	verlap signal pha	asing from Atla	ntic BI onto V			trucks and vehicles;	Streetscape in	nprovements	s, such as raise	ed medians, crossing imp	provements. Ped Improvements include raised medians, HAWK installation at uncontrolled crosswalks, misc. sidewalk
Change Reason	Carry Over, Sch	edule Funding Scope														
	-			I	I		I	T	T	-						
mala a	Sys	RTPID	Project ID	Amd 19-13	Ver	Program NCR30	Rt	PMB	PME							
geles	Local Hwy	1AL04, 1AL04	LAF7201	19-13	į <b>3</b>	INCR30				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/
										PC25	•	69	0	619	688	
										PC25	'PRIOR	69	0	619	688	
										MR20H	•	0	0	1,500	1,500	
										MR20H CITY	'18/19	0 49	0	1,500 435	1,500 484	
										CITY	'PRIOR	49	0	435	484	
													0	2,554		2,672 1,172 1,500 0 0 0 0
:y:	COMMERCE								Project TC			118	į U			2,072 1,172 1,500 0 0 0
ements southbound right-turn o	overlap signal phasing from	n Atlantic Bl onto Washing	yton BI to improve mobility for	r trucks and vel	hicles; Stre	eetscape improv	ements, such a	as raised med			orovements include				controlled crosswalks, m	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r
ments southbound right-turn o Change Reason	overlap signal phasing from NEW PROJECT	n Atlantic BI onto Washing		r trucks and vel				as raised med	lians, crossi	ng improvements. Ped Imp	provements include				controlled crosswalks, m	
ments southbound right-turn o Change Reason	overlap signal phasing from	n Atlantic BI onto Washing	on BI to improve mobility for Cost_Difference	r trucks and vel	hicles; Stre		ements, such a	as raised med		ng improvements. Ped Imp	provements include				controlled crosswalks, m	
ments southbound right-turn o Change Reason	overlap signal phasing from NEW PROJECT +127.99%		Cost_Difference		+\$1,5	00	Status		lians, crossi Programm	ng improvements. Ped Imp	provements include				controlled crosswalks, m	
nents southbound right-turn o Change Reason ange	overlap signal phasing from NEW PROJECT +127.99% Sys	RTPID	Cost_Difference	Amd					lians, crossi	ng improvements. Ped Imp	provements include				controlled crosswalks, m	
nents southbound right-turn o Change Reason aange	overlap signal phasing from NEW PROJECT +127.99%		Cost_Difference	Amd	+\$1,5	00 Program	Status		lians, crossi Programm	ng improvements. Ped Imp	provements include				controlled crosswalks, m	
ments southbound right-turn o Change Reason nange	overlap signal phasing from NEW PROJECT +127.99% Sys	RTPID	Cost_Difference	Amd	+\$1,5	00 Program	Status		lians, crossi Programm	ng improvements. Ped Imped		raised mediar	s, HAWK ins	tallation at unc		isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r
ments southbound right-turn o Change Reason hange	overlap signal phasing from NEW PROJECT +127.99% Sys	RTPID	Cost_Difference	Amd	+\$1,5	00 Program	Status		lians, crossi Programm	Fund MMMYSP MMMYSP	Fiscal Year	ENG 200	ROW	CON 0 2,985	Fund Total 200 2,985	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r
ments southbound right-turn o Change Reason nange	overlap signal phasing from NEW PROJECT +127.99% Sys	RTPID	Cost_Difference	Amd	+\$1,5	00 Program	Status		lians, crossi Programm	Fund MMMYSP MMMYSP MMMYSP	Fiscal Year '18/19 '19/20	ENG 200 0 200	ROW 0 0	CON 0 2,985 2,985	Fund Total 200 2,985 3,185	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r
ments southbound right-turn o Change Reason nange	overlap signal phasing from NEW PROJECT +127.99% Sys	RTPID	Cost_Difference	Amd	+\$1,5	00 Program	Status		lians, crossi Programm	Fund MMMYSP MMMYSP MMMYSP MMMYSP MMMYSP MMMYSP MMMYSP MMMYSP MMMYSP	Fiscal Year	ENG 200 0 200 50	ROW 0 0 0	CON 0 2,985	Fund Total 200 2,985 3,185 50	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r
ments southbound right-turn o Change Reason nange	overlap signal phasing from NEW PROJECT +127.99% Sys	RTPID	Cost_Difference	Amd	+\$1,5	00 Program	Status		lians, crossi Programm	Fund MMMYSP MMMYSP MMMYSP	Fiscal Year '18/19 '19/20	ENG 200 0 200	ROW 0 0	CON 0 2,985 2,985	Fund Total 200 2,985 3,185	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r
ments southbound right-turn o Change Reason hange	overlap signal phasing from NEW PROJECT +127.99% Sys	RTPID	Cost_Difference	Amd	+\$1,5	00 Program	Status		lians, crossi Programm	ed  Fund  MMMYSP  MMMYSP  MMMYSP  MR15  MR15	Fiscal Year '18/19 '19/20 '	ENG 200 0 200 50 50	ROW 0 0 0 0	CON 0 2,985 2,985 0 0	Fund Total 200 2,985 3,185 50 50	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r
ments southbound right-turn or Change Reason nange nange	overlap signal phasing from NEW PROJECT +127.99%  Sys Local Hwy  DIAMOND BAR	RTPID 7120004	Cost_Difference  Project ID  LA0C1708	Amd 19-13	+\$1,50 Ver	Program NCR25	Status Rt	PMB	Programm  PME  Project TC	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 PVT PVT TALS:	Fiscal Year  18/19  19/20  PRIOR  PRIOR	ENG 200 0 200 50 50 50 50 300	ROW  O  O  O  O  O  O  O  O	CON 0 2,985 2,985 0 0 0 0 2,985	Fund Total 200 2,985 3,185 50 50 50	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22.  3,285   100   200   2,985   0   0   0
ements southbound right-turn of Change Reason hange  ngeles  cy: ond Bar Blyd from Golden Sprir	DIAMOND BAR	RTPID 7120004	Cost_Difference  Project ID  LA0C1708	Amd 19-13	+\$1,50 Ver	Program NCR25	Status Rt	PMB	Programm  PME  Project TC	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 PVT PVT TALS:	Fiscal Year  18/19  19/20  PRIOR  PRIOR	ENG 200 0 200 50 50 50 50 300	ROW  O  O  O  O  O  O  O  O	CON 0 2,985 2,985 0 0 0 0 2,985	Fund Total 200 2,985 3,185 50 50 50	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r
ments southbound right-turn of Change Reason nange nange ngeles ngeles ngeles ngeles na Bar Blvd from Golden Sprin Change Reason	DIAMOND BAR ngs Drive to Palomino Driv New Project	RTPID 7120004	Cost_Difference  Project ID LA0G1708  d construct enhanced crossw.	Amd 19-13	+\$1,50	Program NCR25	Status Rt	PMB	Programm  PME  Project TG  wales. Upg	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19  19/20  PRIOR  PRIOR	ENG 200 0 200 50 50 50 50 300	ROW  O  O  O  O  O  O  O  O	CON 0 2,985 2,985 0 0 0 0 2,985	Fund Total 200 2,985 3,185 50 50 50	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22.  3,285   100   200   2,985   0   0   0
ments southbound right-turn of Change Reason nange nange ngeles ngeles ngeles ngeles na Bar Blvd from Golden Sprin Change Reason	DIAMOND BAR	RTPID 7120004	Cost_Difference  Project ID  LA0C1708	Amd 19-13	+\$1,50 Ver	Program NCR25	Status Rt	PMB	Programm  PME  Project TC	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19  19/20  PRIOR  PRIOR	ENG 200 0 200 50 50 50 50 300	ROW  O  O  O  O  O  O  O  O	CON 0 2,985 2,985 0 0 0 0 2,985	Fund Total 200 2,985 3,185 50 50 50	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22.  3,285   100   200   2,985   0   0   0
ments southbound right-turn of Change Reason mange  geles  find a Bar Blvd from Golden Spring Change Reason	DIAMOND BAR ngs Drive to Palomino Driv New Project	RTPID 7120004	Cost_Difference  Project ID LA0G1708  d construct enhanced crossw.	Amd 19-13	+\$1,50	Program NCR25	Status Rt	PMB	Programm  PME  Project TG  wales. Upg	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19  19/20  PRIOR  PRIOR	ENG 200 0 200 50 50 50 50 300	ROW  O  O  O  O  O  O  O  O	CON 0 2,985 2,985 0 0 0 0 2,985	Fund Total 200 2,985 3,185 50 50 50	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22.  3,285   100   200   2,985   0   0   0
ents southbound right-turn or change Reason ange geles	DIAMOND BAR ngs Drive to Palomino Driv New Project +0%	RTPID 7120004  Property of the second	Cost_Difference  Project ID  LA0G1708  d construct enhanced crossw.	Amd 19-13	+\$1,50 Ver 1	Program NCR25	Status    Rt	PMB	Programm  PME  Project TC wales. Upg	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19  19/20  PRIOR  PRIOR	ENG 200 0 200 50 50 50 50 300	ROW  O  O  O  O  O  O  O  O	CON 0 2,985 2,985 0 0 0 0 2,985	Fund Total 200 2,985 3,185 50 50 50	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22.  3,285   100   200   2,985   0   0   0
nents southbound right-turn or change Reason ange geles gele	DIAMOND BAR ngs Drive to Palomino Driv New Project +0% Sys Local Hwy	RTPID 7120004  e. Reconstruct asphalt an	Cost_Difference  Project ID  LA0G1708  d construct enhanced crossw.  Cost_Difference  Project ID	Amd 19-13	+\$1,50  Ver 1  1  walkway  +\$0	Program NCR25 s, green bicycle	Status    Rt	PMB	Programm  PME  Project TC wales. Upg	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19  19/20  PRIOR  PRIOR	ENG 200 0 200 50 50 50 50 300	ROW  O  O  O  O  O  O  O  O	CON 0 2,985 2,985 0 0 0 0 2,985	Fund Total 200 2,985 3,185 50 50 50	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22  3,285 100 200 2,985 0 0 0  total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.
nents southbound right-turn or Change Reason ange geles  f:  di Bar Blvd from Golden Sprint Change Reason ange	DIAMOND BAR ngs Drive to Palomino Driv New Project +0% Sys Local Hwy	RTPID 7120004  e. Reconstruct asphalt an	Cost_Difference  Project ID  LA0G1708  d construct enhanced crossw.  Cost_Difference  Project ID	Amd 19-13	+\$1,50  Ver 1  1  walkway  +\$0	Program NCR25 s, green bicycle	Status    Rt	PMB	Programm  PME  Project TC wales. Upg	Fund MMMYSP MMMYSP MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19 19/20 PRIOR PRIOR  FISCAL YEAR  FISCAL YEAR  FISCAL YEAR  FISCAL YEAR	ENG 200 0 200 50 50 50 300 vays span the	ROW O O O O O O O ROW O ROW O O O O O O	CON 0 2,985 2,985 0 0 0 2,985 h of the projec	Fund Total 200 2,985 3,185 50 50 50 tt in each direction. The tell Fund Total 1,454	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22  3,285 100 200 2,985 0 0 0  total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.
ments southbound right-turn of Change Reason mange geles gel	DIAMOND BAR ngs Drive to Palomino Driv New Project +0% Sys Local Hwy	RTPID 7120004  e. Reconstruct asphalt an	Cost_Difference  Project ID  LA0G1708  d construct enhanced crossw.  Cost_Difference  Project ID	Amd 19-13	+\$1,50  Ver 1  1  walkway  +\$0	Program NCR25 s, green bicycle	Status    Rt	PMB	Programm  PME  Project TC wales. Upg	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year 118/19 119/20 PRIOR PRIOR Instruction	ENG 200 0 200 50 50 300 vays span the	ROW O O O O O O O O O O O O O O O O O O	CON 0 2,985 2,985 0 0 0 2,985 h of the projec  CON 1,454 1,454	Fund Total 200 2,985 3,185 50 50 50 50 t in each direction. The t	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22  3,285 100 200 2,985 0 0 0  total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.
ments southbound right-turn of Change Reason mange  geles  y:  nd Bar Blvd from Golden Sprint Change Reason mange	DIAMOND BAR ngs Drive to Palomino Driv New Project +0% Sys Local Hwy	RTPID 7120004  e. Reconstruct asphalt an	Cost_Difference  Project ID  LA0G1708  d construct enhanced crossw.  Cost_Difference  Project ID	Amd 19-13	+\$1,50  Ver 1  1  walkway  +\$0	Program NCR25 s, green bicycle	Status    Rt	PMB	Programm  PME  Project TC wales. Upg	Fund MMMYSP MMMYSP MMMYSP MMSP MR15 MR15 PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19 19/20 PRIOR PRIOR Fiscal Year  Fiscal Year PRIOR	ENG 200 0 200 50 50 50 300 vays span the	ROW O O O O O O O O O O O O O O O O O O	CON 0 2,985 2,985 0 0 0 2,985 n of the projec	Fund Total 200 2,985 3,185 50 50 50 4 in each direction. The tell Fund Total 1,454 1,454 600	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22  3,285 100 200 2,985 0 0 0  total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.
ments southbound right-turn of Change Reason hange  Ingeles  Ingel	DIAMOND BAR ngs Drive to Palomino Driv New Project +0% Sys Local Hwy	RTPID 7120004  e. Reconstruct asphalt an	Cost_Difference  Project ID  LA0G1708  d construct enhanced crossw.  Cost_Difference  Project ID	Amd 19-13	+\$1,50  Ver 1  1  walkway  +\$0	Program NCR25 s, green bicycle	Status    Rt	PMB	Programm  PME  Project TC wales. Upg	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19 19/20 PRIOR PRIOR  FISCAL YEAR  FISCAL YEAR  FISCAL YEAR  FISCAL YEAR	ENG 200 0 200 50 50 300 vays span the	ROW O O O O O O O O O O O O O O O O O O	CON 0 2,985 2,985 0 0 0 2,985 h of the projec  CON 1,454 1,454	Fund Total 200 2,985 3,185 50 50 50 50 t in each direction. The t	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/  3,285 100 200 2,985 0 0 0 0 total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.
G Change Reason Change Angeles	DIAMOND BAR ngs Drive to Palomino Driv New Project +0% Sys Local Hwy	RTPID 7120004  e. Reconstruct asphalt an	Cost_Difference  Project ID  LA0G1708  d construct enhanced crossw.  Cost_Difference  Project ID	Amd 19-13	+\$1,50  Ver 1  1  walkway  +\$0	Program NCR25 s, green bicycle	Status    Rt	PMB	Programm  PME  Project TC wales. Upg	Fund MMMYSP MMMYSP MMMYSP MMMYSP MMS MR15 MR15 MR15 MR15 PVT TALS: added green bicycle lanes a	Fiscal Year  18/19 19/20 PRIOR PRIOR Fiscal Year  Fiscal Year PRIOR	ENG 200 0 0 50 50 50 300 vays span the	ROW O O O O O O O O O O O O O O O O O O	CON 0 2,985 2,985 0 0 2,985 0 0 2,985 h of the projec	Fund Total 200 2,985 3,185 50 50 50 50 tt in each direction. The tell 1,454 1,454 600 600	isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/  3,285 100 200 2,985 0 0 0 0 total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.
ements southbound right-turn of Change Reason Change Angeles Angeles Licy: Locy: Loc	DIAMOND BAR ngs Drive to Palomino Driv New Project +0%  DOWNEY	RTPID 7120004   e. Reconstruct asphalt an  RTPID 101007	Cost_Difference  Project ID  LA0G1708  d construct enhanced crossw  Cost_Difference  Project ID  LA0G1254	Amd 19-13  Amd 19-00	+\$1,50   Ver	Program NCR25  S, green bicycle Program NCR31	Status    Rt     Ianes, ADA ran   Status     Rt	PMB  mps, and bios  PMB	Project TC  Project TC  Project TC  Project TC	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19 19/20 PRIOR PRIOR  FISCAL YEAR  FISCAL YEAR PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR	ENG 200 0 200 50 50 50 50 0 0 0 0 0 0 0 0 0	ROW O O O O O O O O O O O O O O O O O O	CON 0 2,985 2,985 0 0 0 2,985 h of the projec  CON 1,454 600 600 0 0 2,054	Fund Total 200 2,985 3,185 50 50 50 50 tt in each direction. The tell Fund Total 1,454 1,454 600 600 385 385	Isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised raised raise and project Cost    Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/21 FY22/21 FY21/22 FY22/21 FY21/22 FY22/21 FY21/22 FY22/21
ments southbound right-turn of Change Reason nange  Ingeles  Ingel	DIAMOND BAR ngs Drive to Palomino Driv New Project +0%  Sys Local Hwy	RTPID 7120004  e. Reconstruct asphalt an RTPID 101007	Cost_Difference  Project ID  LA0G1708  d construct enhanced crossw  Cost_Difference  Project ID  LA0G1254	Amd 19-13  Amd 19-00	+\$1,50   Ver	Program NCR25  S, green bicycle Program NCR31	Status    Rt     Ianes, ADA ran   Status     Rt	PMB  mps, and bios  PMB	Project TC  Project TC  Project TC  Project TC	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19 19/20 PRIOR PRIOR  FISCAL YEAR  FISCAL YEAR PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR	ENG 200 0 200 50 50 50 50 0 0 0 0 0 0 0 0 0	ROW O O O O O O O O O O O O O O O O O O	CON 0 2,985 2,985 0 0 0 2,985 h of the projec  CON 1,454 600 600 0 0 2,054	Fund Total 200 2,985 3,185 50 50 50 50 tt in each direction. The tell Fund Total 1,454 1,454 600 600 385 385	Isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22  3,285 100 200 2,985 0 0 0  total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22
ents southbound right-turn or change Reason ange geles	DIAMOND BAR ngs Drive to Palomino Driv New Project +0%  Sys Local Hwy	RTPID 7120004   e. Reconstruct asphalt an  RTPID 101007	Cost_Difference  Project ID  LA0G1708  d construct enhanced crossw  Cost_Difference  Project ID  LA0G1254	Amd 19-13  Amd 19-00	+\$1,50   Ver	Program NCR25  S, green bicycle Program NCR31	Status    Rt     Ianes, ADA ran   Status     Rt	PMB  mps, and bios  PMB	Project TC  Project TC  Project TC  Project TC	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19 19/20 PRIOR PRIOR  FISCAL YEAR  FISCAL YEAR PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR	ENG 200 0 200 50 50 50 50 0 0 0 0 0 0 0 0 0	ROW O O O O O O O O O O O O O O O O O O	CON 0 2,985 2,985 0 0 0 2,985 h of the projec  CON 1,454 600 600 0 0 2,054	Fund Total 200 2,985 3,185 50 50 50 50 tt in each direction. The tell Fund Total 1,454 1,454 600 600 385 385	Isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised r  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22  3,285 100 200 2,985 0 0 0 0 total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.  Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22  2,439 2,439 0 0 0 0 0 0 0 0 0
ments southbound right-turn of Change Reason mange geles gel	DIAMOND BAR ngs Drive to Palomino Driv New Project +0%  Sys Local Hwy  DIAMOND BAR ngs Drive to Palomino Driv New Project +0%  Sys Local Hwy  DOWNEY b includes sawcut, remova Schedule/Fundin	RTPID 7120004  e. Reconstruct asphalt an RTPID 101007	Cost_Difference  Project ID LA0G1708  d construct enhanced crossw. Cost_Difference  Project ID LA0G1254  ction of pavement, cold milling	alks, pedestrian  Amd 19-00	+\$1,50  Ver  1  1  Walkway  +\$0  Ver  5	Program NCR25  S, green bicycle Program NCR31	Status    Rt     Ianes, ADA rar   Status     Rt     Rt	PMB  pps, and blos  pps  pps  pavement o	Project TC wales. Upg	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19 19/20 PRIOR PRIOR  FISCAL YEAR  FISCAL YEAR PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR	ENG 200 0 200 50 50 50 50 0 0 0 0 0 0 0 0 0	ROW O O O O O O O O O O O O O O O O O O	CON 0 2,985 2,985 0 0 0 2,985 h of the projec  CON 1,454 600 600 0 0 2,054	Fund Total 200 2,985 3,185 50 50 50 50 tt in each direction. The tell Fund Total 1,454 1,454 600 600 385 385	Isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised raised raise and project Cost    Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/21 FY22/21 FY21/22 FY22/21 FY21/22 FY22/21 FY21/22 FY22/21
ments southbound right-turn or Change Reason mange angeles angeles and the change angeles are southern angeles and the change Reason ange angeles ange	DIAMOND BAR ngs Drive to Palomino Driv New Project +0%  Sys Local Hwy	RTPID 7120004  e. Reconstruct asphalt an RTPID 101007	Cost_Difference  Project ID  LA0G1708  d construct enhanced crossw  Cost_Difference  Project ID  LA0G1254	Amd 19-13  Amd 19-00	+\$1,50   Ver	Program NCR25  S, green bicycle Program NCR31	Status    Rt     Ianes, ADA ran   Status     Rt	PMB  pps, and blos  pps  pps  pavement o	Project TC  Project TC  Project TC  Project TC	Fund MMMYSP MMMYSP MMMYSP MR15 MR15 PVT PVT TALS: aded green bicycle lanes a	Fiscal Year  18/19 19/20 PRIOR PRIOR  FISCAL YEAR  FISCAL YEAR PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR	ENG 200 0 200 50 50 50 50 0 0 0 0 0 0 0 0 0	ROW O O O O O O O O O O O O O O O O O O	CON 0 2,985 2,985 0 0 0 2,985 h of the projec  CON 1,454 600 600 0 0 2,054	Fund Total 200 2,985 3,185 50 50 50 50 tt in each direction. The tell Fund Total 1,454 1,454 600 600 385 385	Isc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised raised raise and project Cost    Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/21 FY22/21 FY21/22 FY22/21 FY21/22 FY22/21 FY21/22 FY22/21

								STPL STPL	i 19/20	0	0	1,870 1,870	1,870 1,870							
								PC25 PC25 MR15 MR15	'19/20 '19/20	0 0 385 385	0 0 0	600 600 0	600 600 385 385							
Agency: Old River School Rd Pavement Rehab Incl SCAG Change Reason	DOWNEY ludes sawcut, remova NEW PROJECT	l and full depth reconstruction	n of pavement, cold milling	g of existing pav	vement, asphalt rubbe	hot mix (ARHM) pav		t TOTALS:		385	0 k, cross gutter	2,470		2,855 signal detector loop re	0 placements, traffic	0 e striping, traffic	2,855 control, and inst	0 all Class II bike la	0 ine (2 miles). Utiliz	O O
Pct_Change	+17.06%		Cost_Difference		+\$416	Status		ammed												
Co. Los Angeles	Sys Local Hwy	RTPID 7120001	Project ID LA0G1753	Amd 19-13	Ver Program  1 NCNH2	Rt PW	//B PME	Fund MR20H MR20H MR20H	Fiscal Year '19/20 '20/21 '21/22	ENG 19 100 25	ROW 0 0	CON 0 0	Fund Total 19 100 25	Total Project Cost	Pric	or FY18	)/19 FY19/:	20 FY20/2	1 FY21/22	FY22/2 FY23/2
Agency: Installation of One (1) Traffic Signal Syste SCAG Change Reason	GARDENA em at Vermont Ave. a New Project	ınd Magnolia Ave.					Proje	MR20H t TOTALS:		144 144	0	0	144	144	0	0	19	100	25	0 0
Pct_Change	+0%		Cost_Difference		+\$0	Status	Prog	ammed												
Co. Los Angeles	Sys Local Hwy	RTPID 11TS04	Project ID  LA0G1411	Amd 19-00	Ver Program  1 ITS02	Rt PW	//B PME	Fund MR20H MR20H MR20H	Fiscal Year -18/19 -19/20	ENG 150 0	ROW 0 0	CON 0 1,650 1,650	Fund Total 150 1,650 1,800	Total Project Cost	Pric	or FY18	:/19	20 FY20/2	1 FY21/22	FY22/2 FY23/2
Agency: Honolulu Ave and Montrose Ave at Pennsy SCAG Change Reason	GLENDALE ylvania Ave Traffic Sig NEW PROJECT	gnal Modification (Route 1-210	0 Fwy Connectivity)				Proje	t TOTALS:		150	0	1,650		1,800	0	150	1,650	O	0	0 0
Co. Los Angeles	Sys Local Hwy	RTPID 1ITS04	Project ID LA0G1411	Amd 19-13	Ver Program 2 ITS10	Rt PN	ИВ РМЕ													
								Fund MR20H MR20H MR20H	Fiscal Year '18/19 '19/20	ENG 210 0 210	0 0 0	CON 1,440 1,350 2,790	Fund Total 1,650 1,350	Total Project Cost	Pric	or FY18	/19 FY19/:	20 FY20/2	1 FY21/22	FY22/2 FY23/2
Agency: Honolulu Ave and Montrose Ave at Pennsy Pct_Change	GLENDALE ylvania Ave Traffic Siç +66.67%	gnal Modification (Route I-210	0 Fwy Connectivity)  Cost_Difference		+\$1,200	Status		t TOTALS:		210	0	2,790	3,000	3,000	0	1,65	0 1,350	0	0	0 0
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PM	ИВ PME													
Los Angeles	Local Hwy	7120001	LA0G1724	19-13	1 NCNH2			Fund MR20H	Fiscal Year 19/20	ENG 100	ROW 0	CON 1,550	Fund Total 1,650	Total Project Cost	Pric	or FY18	//19 FY19/	20 FY20/2	1 FY21/22	FY22/2 FY23/2
Agency: Traffic Signal Modifications on La Crescen		ve and Shirlyjean St and San	n Fernando Rd at Highland	Ave. (Not a sign	nal synch project)		Proje	MR20H t TOTALS:		100 100	0	1,550 1,550	1,650	1,650	0	0	1,650	0	:0	0 0
SCAG Change Reason Pct_Change	New Project +0%		Cost_Difference		+\$0	Status	Prog	ammed												
Co. Los Angeles	Sys Local Hwy	RTPID 1ITS04	Project ID LAF7316	Amd 19-00	Ver Program 3 ITS02	Rt PM	ИВ РМЕ													
								Fund CITY CITY PC25 PC25	Fiscal Year 18/19 18/19 18/19	ENG 220 220 44 44	ROW 0 0 0	CON 998 998 1,783	Fund Total 1,218 1,218 1,827 1,827	Total Project Cost	Pric	or FY18	:/19 FY19/:	20 FY20/2	1 FY21/22	FY22/2 FY23/2-
Agency: ARTESIA CORRIDOR ATCS ENHANCEMEN SCAG Change Reason	LONG BEACH T PROJECT : (1) Upgr	ades traffic signals along Art	esia Bl between Long Beac	ch Bl and Downe	ey Av to connect with A	daptive Traffic Contr		t TOTALS: S). (2) Installs CCTV ar	nd CMS on Artesia Bl. (3) I	264 Installs fiber op	0 otic cable and	2,781 devices to conn	ect signals to each other a	3,045 nd traffic managemen	center (TMC). (4	3,04 ) Two new traff		0 ton (5) Installs (	0 lass II bike lane in	0 0 both
Co. Los Angeles	Sys Local Hwy	RTPID 11TS04	Project ID LAF7316	Amd 19-13	Ver Program 4 ITS02	Rt PN	//B PME	Fund CITY CITY	Fiscal Year	ENG 220 220	ROW 0	CON 998 998	Fund Total 1,218 1,218	Total Project Cost	Pric	or FY18	5/19 FY19/:	20 FY20/2	1 FY21/22	FY22/2 FY23/2
Agency: ARTESIA CORRIDOR ATCS ENHANCEMEN' Pct_Change	LONG BEACH T PROJECT : (1) Upgr	ades traffic signals along Art	esia BI between Long Beac Cost_Difference	h Bl and Downe	ey Av to connect with A	daptive Traffic Contr	ol System (ATC	PC25 PC25 tt TOTALS:	'20/21 ' nd CMS on Artesia Bl. (3) I	44 44 264	0 0 0	1,783 1,783 2,781	1,827 1,827	3,045 nd traffic managemen	0 center (TMC). (4	0 ) Two new traff	0 c signals in Comp	3,045 ton (5) Installs C	0 lass II bike lane in	0 0 both
Co. Los Angeles	Sys Local Hwy	RTPID 7120004	Project ID LA0G1291	Amd 19-00	Ver Program 3 NCN25	Rt PN	ИВ РМЕ	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Pric	or FY18	3/19 FY19/2	20 FY20/2	1 FY21/22	FY22/2 FY23/2
Agency: Huntington Dr - San Gabriel Bl to 132' w/		vement resurfacing, reconstru	uction of curbs/gutters/side	ewalks, ADA an	d pedestrian upgrades	, tree maintenance, C		STPL STPL it TOTALS: is (1.3 miles), installati	i'18/19	0 0 0 at Huntington [	0 0 0 Drive and Mad	4,026 4,026 4,026 Ire Street, and n	4,026 4,026 new sidewalk (0.1 miles).	4,026 Utilizing Toll Credits.	0	4,02	6 0	0	0	O 0
SCAG Change Reason  Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PN	ив РМЕ													
Los Angeles	Local Hwy	7120004	LA0G1291	19-13	4 NCN25			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Pric	or FY18	3/19 FY19/2	20 FY20/2	1 FY21/22	FY22/2 FY23/2

Access	LOS ANGELES CO	INTV					Project TC	MMMYSP MMMYSP	'19/20 '20/21	0	0	3,831 447 4,278 4,278	3,831 447 4,278	4 279	<b>0</b>	i O	3,831	447	0 0
Agency: Huntington Dr - San Gabriel Bl to 132' v			ed Class II bike lanes, up	grade curbs & :	sidewalks to meet stand	ards. Add pedestrian acc	Project TC cess through the		drought tolerant	landscaping/ha	rdscape insid		tall new traffic signal at	4,278 Huntington Dr & Madre St/				:447	U
Pct_Change	+6.26%		Cost_Difference		+\$252	Status	Programm	ed											
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME												
s Angeles	Local Hwy	1ALO4	LAF3144	19-00	6 NCRH1			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/2
								PC25	riscai reai	0	0	0	0	Total Floject Cost	Frioi	:F110/19	:F119/20	:F120/21	: 121/22 : 122/2
									'PRIOR	0	0	0	0						
								LTF LTF	' 'PRIOR	0	0	0	0						
gency:	LOS ANGELES, C						Project TC	TALS:		0	0	0		0	Ō	0	0	0	0 0
oothill Blvd and Sierra Hwy Intersection CAG Change Reason	on Improvements. Widen Carryover	Foothill BI to provide an ad	ditional N/B through lane	, restripe Sierra	Hwy to provide addition	nal W/B right turn lane,	& signalize the in	ersection. New lane length i	s approximately 2	80feet.									
CAG change Reason	carryover																		
0.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME												
s Angeles	Local Hwy	1ALO4	LAF3144	19-13	7 NCRH1			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/2
								PC25	•	0	0	0	0						
								PC25 LTF	'PRIOR '	0	0	0	0	g					
									'PRIOR	0	0	0	0						
ency:	LOS ANGELES, C						Project TC			0	0	0		0	0	0	0	0	0 0
othill Blvd and Sierra Hwy Intersectio CAG Change Reason	Delete project	Foothill BI to provide an ad	ditional N/B through lane	, restripe Sierra	Hwy to provide addition	nal W/B right turn lane,	& signalize the in	ersection. New lane length i	s approximately 2	80feet.									
t_Change	+0%		Cost_Difference		+\$0	Status	Programm	ed											
	Cue	RTPID	Drainet ID	Amad	Var Draggag	Rt PMB	PME	7											
s Angeles	Sys Local Hwy	1AL04	Project ID LAF3146	Amd 19-00	Ver Program 7 CAXT2	Rt PIVID	PIVIE												
									Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/2
								CMAQ CMAQ	' 'PRIOR	0	0	0	0						
								CITY	ı	0	0	0	0						
		TV 05							'PRIOR	0	0	0	О			:-		:-	
ency: hland Avenue Widening-Odin Street	LOS ANGELES, CI to Franklin Avenue, Wid		m 75 ft to 87 ft to add ad	Iditional one rig	ht turning traffic lane ald	ong Highland Ave & upg	Project TC rade the highway		· .	0	O	0		0	0	0	0	0	0 0
AG Change Reason	Carryover																***************************************		
	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	7											
s Angeles	Local Hwy	1AL04	LAF3146	19-13	8 CAXT2	Kt NiD	TWE	_											
									Fiscal Year	ENG -	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/2
								CMAQ CMAQ	' 'PRIOR	0	0	0	0						
								CITY	•	0	0	0	0						
TOPOV.	LOS ANGELES, C	TV OF					Project TC		'PRIOR	0	0	0	0	0	0	0	0	0	0 0
gency: ighland Avenue Widening-Odin Street			m 75 ft to 87 ft to add ad	Iditional one rig	ht turning traffic lane ald	ong Highland Ave & upgi	Project TC rade the highway		i.			; <b>U</b>		U	U	:0		:0	.0
CAG Change Reason	Delete project		Coot Difference		- +O	Ctotus	Drogross	a d											
t_Change	+0%		Cost_Difference		+\$0	Status	Programm	ea											
).	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME												
s Angeles	Local Hwy	10M0702	LAF7125	19-00	5 CAXT3			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Broject Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/2
								Fund STPL-R	riscai reai ·	0	0	0	956	Total Project Cost	FIIOI	:F110/19	:F119/20	F12U/21	:F121/22 :F122/2
									'PRIOR	186	0	0	186						
									'18/19 '	0	0	770 0	770 525						
									'PRIOR	101	0	0	101						
onov:	LOS ANGELES, CI	TV OF					Project TC		'18/19	0	0	424 0	424 1481	0	287	1194	0	0	0 0
ency: ERMAN WAY WIDENING BETWEEN W			Widen a south side of She	erman Wy by ap	oprox 20 ft to provide a	through and dedicated r	Project TC ight-turn only lan		outhbound on-ram	ā								:0	0
CAG Change Reason	Carryover																		
t_Change	+0%		Cost_Difference		+\$0	Status	Programm	ed											
). 	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME												
s Angeles	Local Hwy	10M0702	LAF7125	19-13	5 CAXT3			Freed	Figure V	ENG	- DOW	con	Fired T-4-1	Tatal Parkey Co.		EV4.0 / 2.0	EV40.400	EV00/03	EV21/22 Eng. :
								Fund STPL-R	Fiscal Year	ENG 0	ROW 0	CON 0	Fund Total 0	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/2
								STPL-R	'PRIOR	0	0	0	O						
									'18/19 '	0	0	0	0						
								CITY	'PRIOR	0	0	0	0						
								CITY	'18/19	0	0	0	0						
							Project TC			0	0	0		0	0	0	0	0	0 0
gency: HERMAN WAY WIDENING BETWEEN W	LOS ANGELES, CI		Widen a south side of She	erman Wy by ar	oprox 20 ft to provide a	through and dedicated r		e onto the Hallywaad Fwy sa	outhbound on-ram	p. (2) Installs r	oedestrian fa	cilities and lan-	dscaping. (3) Widens the	outside curb lane by 6 ff	to accommodate safe	r bike travel			
HERMAN WAY WIDENING BETWEEN W CAG Change Reason	VHITSETT AVENUE TO HO			erman Wy by ap			ight-turn only lan		outhbound on-ram	p. (2) Installs p	oedestrian fac	cilities and lan	dscaping. (3) Widens the	e outside curb lane by 6 ft	to accommodate safe	r bike travel.			
HERMAN WAY WIDENING BETWEEN W	VHITSETT AVENUE TO HO		Widen a south side of She	erman Wy by ap	oprox 20 ft to provide a	through and dedicated r			outhbound on-ram	p. (2) Installs p	oedestrian fad	cilities and lan	dscaping. (3) Widens the	e outside curb lane by 6 ft	to accommodate safe	r bike travel.			<u>.</u>
HERMAN WAY WIDENING BETWEEN W CAG Change Reason	VHITSETT AVENUE TO HO Delete project +0%		Cost_Difference	erman Wy by ap			ight-turn only lan		outhbound on-ram	p. (2) Installs p	oedestrian fac	cilities and land	dscaping. (3) Widens the	e outside curb lane by 6 ft	to accommodate safe	er bike travel.			
ERMAN WAY WIDENING BETWEEN W AG Change Reason _Change	VHITSETT AVENUE TO HO	OLLYWOOD FREEWAY : (1)			+\$0	Status	ight-turn only lan	ed						Į.					
ERMAN WAY WIDENING BETWEEN W AG Change Reason _Change	Delete project +0%  Sys	DLLYWOOD FREEWAY : (1)	Cost_Difference	Amd	+\$0   Ver   Program	Status	ight-turn only lan	ed	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	to accommodate safe	er bike travel.	FY19/20	FY20/21	FY21/22 FY22/2
ERMAN WAY WIDENING BETWEEN W AG Change Reason	Delete project +0%  Sys	DLLYWOOD FREEWAY : (1)	Cost_Difference	Amd	+\$0   Ver   Program	Status	ight-turn only lan	Fund ATP						Į.			FY19/20	FY20/21	FY21/22 FY22//

Agency: Boyle Heights Pedestrian Linkages. P SCAG Change Reason			dewalk repairs, 3,400 linear f	eet of new sid	lewalk, and	d installation of p	edestrian ligh	nting, contine	Project To		mprove connectivity w	893 Ithin communit	0 y and to 6th	4,107 Street Viaduct	Replacement Project. Utili	5,000 zing Toll Credits.	893	4,107	O	0	0	0 0
in.		RTPID	Project ID	Amd	Ver	Drogram	Rt	PMB	PME													
s Angeles	Sys Local Hwy	101008	Project ID LATP16S006	Amd 19-13	4	Program NCN27	Kt	FIVID	FIVIE													
										Fund ATP	Fiscal Year	ENG 0	ROW 0	CON 4,107	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY2
										ATP	'19/20 'PRIOR	893	0	0	<mark>4,107</mark> 893							
										ATP	•	893	0	4,107	5,000							
gency: oyle Heights Pedestrian Linkages. P	LOS ANGELES,		dewalk renairs 3 400 linear f	eet of new sid	lewalk and	d installation of n	edestrian ligh	nting contine	Project To		mprove connectivity w	893	0 v and to 6th	4,107 Street Viaduct	Replacement Project Utili	5,000 zing Toll Credits	893	0	4,107	0	0	0 0
Pct_Change	+0%	inprovements including sic	Cost_Difference	cet of flew sid	+\$0	a mistaliation of p	Status		Programn		inprove confidentity w	communic	y and to our	Julie Vidual	Replacement Troject. Oth	zing ron orears.				***************************************		
	1.									_												
o. os Angeles	Sys Local Hwy	7120004	Project ID LATP19S004	Amd 19-07	Ver 1	Program NCR30	Rt	PMB	PME													
s Allyeles	Eccai nwy	:7120004	EATF193004	19-07		INCR30				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY2
										ATP	'19/20	2,959	0	0	2,959							
										ATP ATP	'20/21 '21/22	986 0	0 1,096	0 0	986 1,096							
										ATP	'22/23	0	0	18,157	18,157							
										ATP		3,945	1,096	18,157	23,198							
										CITY	'19/20 '20/21	741 247	0	0	741 247							
										CITY	'21/22	0	275	0	275							
										CITY	'22/23	0	0	4,539	4,539							
gency:	LOS ANGELES,	CITY OF							Project To	CITY DTALS:		988 4,933	275 1,371	4,539 22,696	5,802	29,000	0	0	3,700	1,233	1,371	22,696 0
ansform 5 of the City's most traffic	c stressed schools through		cycle infrastructure, and spee	ed reduction m	neasures. c	construct 3 new r	north-south b	icycle corrido			as Ave between Emera				ong 3 corridors: Union Ave							
CAG Change Reason	New Project																					
).	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
os Angeles	Local Hwy	7120004	LATP19S004	19-13		NCR30																
										Fund ATP	Fiscal Year	ENG 2,959	ROW 0	CON 0	Fund Total 2,959	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY
										ATP	'19/20 '20/21	2,959 986	0	0	986							
										ATP	'21/22	0	1,096	0	1,096							
										ATP	'22/23	0	0	18,157	18,157							
										ATP CITY	'19/20	3,945 741	1,096 0	18,157 0	23,198 741							
										CITY	'20/21	247	0	0	247							
										CITY	'21/22	0	275	0	275							
										CITY	'22/23 '	0 988	0 275	4,539 4,539	4,539 5,802							
gency:	LOS ANGELES,								Project To			4,933	1,371	22,696		29,000	0	0	3,700	1,233	1,371	22,696 0
Transform 5 of the City's most traffic Pct_Change	c stressed schools through	n safety improvements, bio	cycle infrastructure, and spee Cost_Difference	ed reduction m	neasures, 0 +\$0	0.25 mi within 10	th St ES, Esp Status		Fratts LAYS, ( Programn		MS in central LA.											
ct_onunge	1070		oost_binerence		1 40		Status	,	rrogrami	ica												
0.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
os Angeles	Local Hwy	7120004	LA0G1748	19-13	1	NCN25				Fried	Fiscal Year	ENG	ROW	CON	Frund Total	Total Project Cost	Delos	FY18/19	FY19/20	EV20/21	FV21/22	EV22/2 EV2
										Fund CITY	'18/19	150	0	0	Fund Total 150	Total Project Cost	Prior	: F110/19	F119/20	FY20/21	FY21/22	FY22/2 FY2
										CITY	•	150	0	0	150							
										MMMYSP	'18/19 '18/20	30 0	0	1,470	1,500							
										MMMYSP MMMYSP	'19/20 '20/21	0	0	1,200 800	1,200 800							
										MMMYSP	•	30	0	3,470	3,500							
igency:	MALIBU	an atribing and signage for	s biovolog o connecting biles	noth clong the	- hh	novotion of nodo	atriana and h	iouslas frans	Project To		Doolfie Conet Highway	180	0	3,470	L and deliverage for Life as	3,650	0	1,650	1,200	800	0	0 0
his project aims to improve safety a CAG Change Reason	New Project	ng striping and signage for	bicycles, a connecting bike	path along the	e beach, se	eparation or pede	strians and b	icycles from	tne active roa	idway, connectivity to	Pacific Coast Highway, a	a sare parnway	for pedestria	ans, a sand wai	i, and driveways for Lifego	lard Tower access. The propo	ised bicycle facility	wiii include 1,20	UTT OF Class I, I	,800 ft of Class I	1, and 3,800 ft of	r ę
ct_Change	+0%		Cost_Difference		+\$0		Status	S	Programr	ned												
	-	DTE:-	n	1	1	la .		le::=	la: :=												_	
co. os Angeles	Sys	7120004	Project ID LAF1506	Amd 19-01	Ver 10	Program NCR26	Rt	PMB	PME													
,ugolos			:EN 1300	: 17-01	- 10	HORZO				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY2:
	Local Hwy									CMAQ	•	56	0	574	630							
	Local nwy												0	574	630							
	Local nwy									CMAQ CITY	'PRIOR	56		144	158							
	Eucal Hwy									CMAQ CITY CITY	'PRIOR ' 'PRIOR		0	144 144	158 158							
gency:	RANCHO PALOS	S VERDES							Project T(	CITY CITY DTALS:	•	56 14	0			788	788	0	O	0	0	0 0
nency: ke Compatible Rdwy Safety and Lir	RANCHO PALOS inkage on Palos Verdes Dr	s VERDES . The Project will have a C	lass II bike lane on both side	s of Palos Ver	des Drive S	South, with an u	npaved should	der for emer		CITY CITY DTALS:	•	56 14 14	0 0	144		788	788	0	0	0	0	0 0
gency: ke Compatible Rdwy Safety and Lir	RANCHO PALOS	s VERDES . The Project will have a C	lass II bike lane on both side	es of Palos Ver	des Drive S	South, with an u	npaved should	der for emer		CITY CITY DTALS:	•	56 14 14	0 0	144		788	<u></u> 788	0	0	.0	O	0 0
gency: ike Compatible Rdwy Safety and Lir	RANCHO PALOS inkage on Palos Verdes Dr	s VERDES . The Project will have a C	lass II blke lane on both side	ss of Palos Ver	des Drive s	South, with an un	npaved should	der for emero		CITY CITY DTALS:	•	56 14 14	0 0	144		788		<b>O</b>	0	<u>:</u> 0	Ö	0 0
gency: ke Compatible Rdwy Safety and Lir CAG Change Reason o.	RANCHO PALOS Inkage on Palos Verdes Dr MINOR CHANGE	5 VERDES The Project will have a C			Ver				gency use. (E	CITY CITY DTALS: istance 0.8 miles)	PRIOR	56 14 14 70	0	718	158							
igency: like Compatible Rdwy Safety and Lir iCAG Change Reason io.	RANCHO PALOS Inkage on Palos Verdes Dr MINOR CHANGE Sys	S VERDES The Project will have a C	Project ID	Amd	Ver	Program			gency use. (E	CITY CITY DTALS:	•	56 14 14	0 0	144		788 Total Project Cost	788	FY18/19	0 FY19/20	FY20/21	FY21/22	
gency: ike Compatible Rdwy Safety and Lir CAG Change Reason o.	RANCHO PALOS Inkage on Palos Verdes Dr MINOR CHANGE Sys	S VERDES The Project will have a C	Project ID	Amd	Ver	Program			gency use. (E	CITY CITY STALS: listance 0.8 miles) Fund	PRIOR	56 14 14 70 70	0 0 0	718 718 CON	158 Fund Total							
gency: ike Compatible Rdwy Safety and Lir CAG Change Reason o.	RANCHO PALOS Inkage on Palos Verdes Dr MINOR CHANGE Sys	S VERDES The Project will have a C	Project ID	Amd	Ver	Program			gency use. (E	CITY CITY DTALS: istance 0.8 miles)  Fund CMAQ CMAQ CITY	PRIOR  Fiscal Year  PRIOR	56 14 14 70 ENG 0 0	ROW 0	144 718 CON 0 0	Fund Total  O  O  O							
gency: ike Compatible Rdwy Safety and Lir CAG Change Reason o.	RANCHO PALOS Inkage on Palos Verdes Dr MINOR CHANGE Sys Local Hwy	S VERDES The Project will have a C  RTPID 7120004	Project ID	Amd	Ver	Program			PME	CITY CITY DTALS: istance 0.8 miles)  Fund CMAQ CMAQ CITY CITY	PRIOR  Fiscal Year	56 14 14 70 ENG 0	O O O O O O O O O O O O O O O O O O O	144 718 CON 0	Fund Total  O  O							FY22/2 FY2
Agency: Sike Compatible Rdwy Safety and Lin SCAG Change Reason Coos Angeles	RANCHO PALOS Inkage on Palos Verdes Dr MINOR CHANGE Sys Local Hwy RANCHO PALOS	S VERDES The Project will have a C RTPID 7120004	Project ID LAF1506	Amd 19-13	Ver 11	Program NCR26	Rt	PMB	PME Project To	CITY CITY DTALS: istance 0.8 miles)  Fund CMAQ CMAQ CITY CITY DTALS:	PRIOR  Fiscal Year  PRIOR	56 14 14 70 ENG 0 0	ROW 0	144 718 CON 0 0	Fund Total  O  O  O	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	
Agency: Bike Compatible Rdwy Safety and Lin SCAG Change Reason  Co. Los Angeles  Agency: Bike Compatible Rdwy Safety and Lin SCAG Change Reason	RANCHO PALOS Inkage on Palos Verdes Dr MINOR CHANGE Sys Local Hwy  RANCHO PALOS Inkage on Palos Verdes Dr Delete project	S VERDES The Project will have a C RTPID 7120004	Project ID LAF1506	Amd 19-13	Ver 111	Program NCR26	Rt	PMB	PME Project TG	CITY CITY DTALS: iistance 0.8 miles)  Fund CMAQ CMAQ CITY CITY DTALS: iistance 0.8 miles)	PRIOR  Fiscal Year  PRIOR	56 14 14 70 ENG 0 0	ROW 0	144 718 CON 0 0	Fund Total  O  O  O	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY2
Agency: Bike Compatible Rdwy Safety and Lir SCAG Change Reason  Co. Los Angeles  Agency: Bike Compatible Rdwy Safety and Lir SCAG Change Reason  Pct_Change	RANCHO PALOS Inkage on Palos Verdes Dr MINOR CHANGE Sys Local Hwy  RANCHO PALOS Inkage on Palos Verdes Dr	S VERDES The Project will have a C RTPID 7120004	Project ID LAF1506	Amd 19-13	Ver 11	Program NCR26	Rt	PMB	PME Project To	CITY CITY DTALS: iistance 0.8 miles)  Fund CMAQ CMAQ CITY CITY DTALS: iistance 0.8 miles)	PRIOR  Fiscal Year  PRIOR	56 14 14 70 ENG 0 0	ROW 0	144 718 CON 0 0	Fund Total  O  O  O	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2:FY2:
Agency: Bike Compatible Rdwy Safety and Lin SCAG Change Reason  Co. Los Angeles  Agency: Bike Compatible Rdwy Safety and Lin SCAG Change Reason	RANCHO PALOS Inkage on Palos Verdes Dr MINOR CHANGE Sys Local Hwy  RANCHO PALOS Inkage on Palos Verdes Dr Delete project	S VERDES The Project will have a C RTPID 7120004	Project ID LAF1506	Amd 19-13	Ver 111	Program NCR26	Rt	PMB	PME Project TG	CITY CITY DTALS: iistance 0.8 miles)  Fund CMAQ CMAQ CITY CITY DTALS: iistance 0.8 miles)	PRIOR  Fiscal Year  PRIOR	56 14 14 70 ENG 0 0	ROW 0	144 718 CON 0 0	Fund Total  O  O  O	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY2

17,127 0 0 0 beyond the Federally declar  0/21 FY21/22 FY22/2 FY23/2  169 58,637 0 0 beyond the Federally declar
beyond the Federally declar  0/21 FY21/22 FY22/2 FY23/2  669 58,637 0 0
beyond the Federally declar  0/21 FY21/22 FY22/2 FY23/2  669 58,637 0 0
beyond the Federally declar  0/21 FY21/22 FY22/2 FY23/2  669 58,637 0 0
0/21 FY21/22 FY22/2 FY23/2.  369 58,637 0 0
369 58,637 O O
369 58,637 O O
0/21 FY21/22 FY22/2 FY23/2
0 0
0/21 FY21/22 FY22/2 FY23/2
0 0
0/21 FY21/22 FY22/2 FY23/2
0 0 0
₹
0/21 FY21/22 FY22/2FY23/2
)/21 FY21/22 FY22/2 FY23/2
O O
O O
0 0 0 0 0 0/21 FY21/22 FY22/2 FY23/2
0 0 0 0 0 0/21 FY21/22 FY22/2 FY23/2
0 0 0 0 0 0/21 FY21/22 FY22/2 FY23/2
0 0 0 0 0 0/21 FY21/22 FY22/2 FY23/2
0 0 0 0 0 0/21 FY21/22 FY22/2 FY23/2
FY20

Pct_Change	+0%		Cost_Difference		+\$0		Status	Programm	ned												
Co. Los Angeles	Sys Transit	RTPID 1TL104	Project ID LA9918782	Amd 19-13	Ver	Program ADM83	Rt PMB	PME	]												
									Fund 5307LP	Fiscal Year '19/20	ENG 0	ROW 0	CON 5	Fund Total 5	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
Agency: Tuition and direct educational expenses fo	or NTI and FTA sponso	Y TRANSIT AUTHORITY red training. Will use \$1 of T	TDC's in FY20 in cons.					Project TC	5307LP TALS:		0	0	5	5	5	0	0	5	0	0	0 0
SCAG Change Reason Pct_Change	New Project +0%		Cost_Difference		+\$0		Status	Programn	ned												
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME													
Los Angeles	Transit	1TL104	LA9918783	19-13		BUO00			Fund 5307LP	Fiscal Year '19/20	ENG 0	ROW 0	CON 375	Fund Total 375	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
Agency:	ANTELOPE VALLE	Y TRANSIT AUTHORITY						Project TC	5307LP TALS:		0 0	0 0	375 375	375	375	0	0	375	0	0	0 0
Maintenance of TRANSporter bus bridge tr SCAG Change Reason	ransportation services New Project	that received funding under	r the former Section 5316 p	program. Usir	ng TDC's in	FY19/20 in cons	t. for \$188.														
Pct_Change	+0%		Cost_Difference		+\$0		Status	Programn	ned												
Co. Los Angeles	Sys Transit	RTPID 1TL104	Project ID LA9918784	Amd 19-13	Ver 1	Program ADR55	Rt PMB	PME													
0									Fund 5307LP	Fiscal Year '20/21	ENG 0	ROW 0	CON 1,500	Fund Total 1,500	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
Agency:	ANTELOPE VALLE	Y TRANSIT AUTHORITY						Project TC	5307LP TALS:		0 0	0 0	1,500 1,500	1,500	1,500	0	0	0	1,500	0	0 0
Facility upgrade and modernization office of SCAG Change Reason	renovation. Using TDC New Project	c's in FY20/21 in construction	n for \$300.																		
Pct_Change	+0%		Cost_Difference		+\$0		Status	Programm	ned												
Co. Los Angeles	Sys Transit	RTPID 1TR1010	Project ID LAF9405	Amd 19-00	Ver 2	Program BUR17	Rt PMB	PME													
									Fund AGENCY	Fiscal Year '18/19	ENG 0	ROW 0	CON 542	Fund Total 542	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
									AGENCY CMAQ	'18/19	0 0	0 0	542 2,168	542 2,168							
Agency:	ANTELOPE VALLE	Y TRANSIT AUTHORITY						Project TC	CMAQ	•	0 0	0 0	2,168 2,710	2,168	2,710	0	2,710	0	0	0	0 0
Replace three (3) existing 40-ft diesel bus SCAG Change Reason			es for the AVTA fleet.													5					
Co. Los Angeles	Sys Transit	RTPID 1TR1010	Project ID LAF9405	Amd 19-13	Ver	Program BUR17	Rt PMB	PME													
LOS MIGORIS	i i di isil	:11010	- L-1 7400	17-13	3	DUN 17			Fund AGENCY	Fiscal Year	ENG	ROW	CON 542	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
									AGENCY AGENCY CMAQ	19/20 ' '19/20	0	0	542 542 2,168	542 2,168							
Agency:	ANTELOPF VALLE	Y TRANSIT AUTHORITY						Project TC	CMAQ		0	0	2,168 2,710	2,168	2,710	0	Ō	2,710	0	0	0 0
Replace five (5) existing 40-ft diesel buses Pct_Change			or the AVTA fleet. Cost_Difference		+\$0		Status	Programn													
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	7	-											
Los Angeles	Transit	7120002	LAOG1295	19-08	6	ADN55	WD	· ···-	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
									5307LA 5307LA	'18/19	0 0	0 0	1,300 1,300	1,300 1,300	- Starringert Cost	-1 FIOI	:1 110/17	:1 117/ZU	:1120/21	:1 12 1/22	-1 12212112312
Agency: Design, Engineering, Plans and Specification	COMMERCE ions for a New Transpo	ortation Maintenance Facility	/ (TMF). Using TDC of \$260	0 for CON in F	Y18/19 for	5307 (funds are	from FY16/17)	Project TC			0	0	1,300	1.7	1,300	0	1,300	0	0	0	0 0
SCAG Change Reason	SCOPE CHANGE		/ 200			V35 470															
Co. Los Angeles	Sys Transit	RTPID 7120002	Project ID LA0G1295	Amd 19-13	Ver	Program ADN55	Rt PMB	PME													
	a unot			., 19		E			Fund 5307LA	Fiscal Year	ENG 0	ROW 0	CON 1,300	Fund Total 1,300	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
Agency:	COMMERCE							Project TC	5307LA	'19/20	0	0	1,300 1,300 1,300	1,300	1,300	0	0	1,300	0	0	0 0
Design, Engineering, Specifications and Co Pct_Change		onal Analysis Transit Plannin	ng for a New Transportation Cost_Difference	n Maintenance	e Facility (1 +\$0	TMF). Using TDC	of \$260 for CON in FY1 Status		funds are from FY16/17	)	8.7										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME													
Los Angeles	Transit	LAOB310	LA0B310	19-08	28	BUR17			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
									TIGGER TIGGER	' 'PRIOR	0 0	0 0	10,170 10,170	10,170 10,170							
									TDA TDA	'PRIOR	0 0	0 0	5,000 5,000	5,000 5,000							
									PTMISEA PTMISEA	· '19/20	0 0	0 0	5,000 5,000	5,000 5,000							
									PC40 PC40	' '19/20	0 0	0 0	15,000 15,000	15,000 15,000							
									5312 5312	'PRIOR	0 0	0 0	1,310 1,310	1,310 1,310							
									5309c 5309c	'PRIOR	0 0	0 0	1,188 1,188	1,188 1,188							
																					•

Los Angeles Transit  Agency: LONG BEACH PUBLIC This project includes: regular maintenance, facility improvements, i SCAG Change Reason Carry Over, Schedule Co. Sys Los Angeles Transit	RTPID  LA0B310  IT ZONE RGING INFRASTRUCTURE  RTPID  REG0702  BLIC TRANSPORTATION COMP/		Amd 19-13  Amd 19-00  quipment, repair  Amd 19-13	Ver Progr 29 BUR1  +\$22,300  Ver Progr 4 NCRE  Ver Progr 5 NCRE	gram 86 ration and r	Status  Rt PMI  PMI  Rt PMI	Projec Progra  B PME  Projec  progra  projec progra  projec projec projec	Fund FERRY-D FERRY-D FERRY-D TOTALS:	Fiscal Year PRIOR PRIOR 19/20 19/20 19/20 19/20 19/20 19/20 19/20 PRIOR 19/20 PRIOR 19/20 PRIOR 19/20 PRIOR 19/20	ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	37,700 75,368  CON 10,170 10,170 10,170 5,000 5,000 15,000 15,000 15,000 1,310 1,188 60,000 60,000 97,668  CON 70 70 70 red to match FB	Fund Total 10,170 10,170 5,000 5,000 5,000 15,000 15,000 11,310 1,310 1,188 1,188 60,000 60,000 Fund Total 70 0 70 P funds programmed for	75,368  Total Project Cost  70,668  Total Project Cost  70  CON in FY18/19.	17,668	:FY18/19	57,700 FY19/20 80,000	0	FY21/22 FY21/22	0 0 0 0 0 FY22/2FY.
SCAG Change Reason  Co. Sys Los Angeles  Transit  Agency: FOOTHILL TRANSIT 2  REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII +29.59%  Co. Sys Los Angeles  Transit  LONG BEACH PUBLIC This project includes: regular maintenance, facility improvements, includes and control of the contr	RTPID  LA0B310  IT ZONE  RGING INFRASTRUCTURE  RTPID  REG0702  SLIC TRANSPORTATION COMP/ ts, information system equipm dule Funding Scope  RTPID	Cost_Difference  Project ID LA0G1190  PANY ment, safety/security equi	Amd 19-00 quipment, repair	+\$22,300  Ver Progr 4 NCRE	gram 86 ration and r	Status  Rt PME	Projec  Progra  B PME  Projec  Projec	TIGGER TIGGER TIGGER TDA TDA PTMISEA PTMISEA PC40 PC40 5312 5312 5309c 5307LA 5307LA TOTALS:	PRIOR  PRIOR  119/20  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  119/20  PRIOR  PRIOR  119/20  PRIOR	O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,170 10,170 5,000 5,000 5,000 15,000 15,000 15,000 15,000 1,310 1,310 1,188 60,000 97,668	10,170 10,170 5,000 5,000 5,000 15,000 15,000 15,000 1,310 1,310 1,188 60,000 60,000 Fund Total 70 0	77,668  Total Project Cost		:0 FY18/19	80,000 FY19/20	FY20/21	-0 FV21/22	0 0 FY22/2'FY
s Angeles Transit  pency: FOOTHILL TRANSIT .  PLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII +29.59%  b. Sys s Angeles Transit  LONG BEACH PUBLIC is project includes: regular maintenance, facility improvements, inches and in	RTPID  LA0B310  IT ZONE  RTPID  REGO702  BLIC TRANSPORTATION COMP/ ts, information system equipm dule Funding Scope  RTPID	Cost_Difference  Project ID LA0G1190  PANY ment, safety/security equi	Amd 19-00 quipment, repair	+\$22,300  Ver Progr 4 NCRE	gram 86 ration and r	Status  Rt PME	Projec  Progra  B PME  Projec  Projec	TIGGER TIGGER TIGGER TDA TDA PTMISEA PTMISEA PC40 PC40 5312 5312 5309c 5307LA 5307LA TOTALS:	PRIOR  PRIOR  119/20  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  119/20  PRIOR  PRIOR  119/20  PRIOR	O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,170 10,170 5,000 5,000 5,000 15,000 15,000 15,000 15,000 1,310 1,310 1,188 60,000 97,668	10,170 10,170 5,000 5,000 5,000 15,000 15,000 15,000 1,310 1,310 1,188 60,000 60,000 Fund Total 70 0	77,668  Total Project Cost		:0 FY18/19	80,000 FY19/20	FY20/21	-0 FV21/22	O 0
ency: FOOTHILL TRANSIT; PLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII t_Change	LAOB310  IT ZONE  RING INFRASTRUCTURE  REGO702  BLIC TRANSPORTATION COMP/ ts, information system equipm dule Funding Scope  RTPID	Cost_Difference  Project ID LA0G1190  PANY ment, safety/security equi	Amd 19-00 quipment, repair	+\$22,300  Ver Progr 4 NCRE	gram 86 ration and r	Status  Rt PME	Projec  Progra  B PME  Projec  Projec	TIGGER TIGGER TIGGER TDA TDA PTMISEA PTMISEA PC40 PC40 5312 5312 5309c 5307LA 5307LA TOTALS:	PRIOR  PRIOR  119/20  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  119/20  PRIOR  PRIOR  119/20  PRIOR	O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,170 10,170 5,000 5,000 5,000 15,000 15,000 15,000 15,000 1,310 1,310 1,188 60,000 97,668	10,170 10,170 5,000 5,000 5,000 15,000 15,000 15,000 1,310 1,310 1,188 60,000 60,000 Fund Total 70 0	77,668  Total Project Cost		:0 FY18/19	80,000 FY19/20	FY20/21	-0 FV21/22	0 (FY22/2)
gency: FOOTHILL TRANSIT :  EPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII  t_Change	IT ZONE RGING INFRASTRUCTURE  REGO702  BLIC TRANSPORTATION COMP/ st, information system equipm dule Funding Scope  RTPID	Cost_Difference  Project ID LA0G1190  PANY ment, safety/security equi	Amd 19-00 quipment, repair	+\$22,300  Ver Progr 4 NCRE	gram 86 ration and r	Rt PMI	Progra  B PME  Projec  mponents, engin	TIGGER TIGGER TIGGER TDA TDA PTMISEA PTMISEA PC40 PC40 5312 5312 5309c 5307LA 5307LA TOTALS:	PRIOR  PRIOR  119/20  PRIOR  PRIOR  PRIOR  PRIOR  PRIOR  119/20  PRIOR  PRIOR  119/20  PRIOR	O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,170 10,170 5,000 5,000 5,000 15,000 15,000 15,000 15,000 1,310 1,310 1,188 60,000 97,668	10,170 10,170 5,000 5,000 5,000 15,000 15,000 15,000 1,310 1,310 1,188 60,000 60,000 Fund Total 70 0	77,668  Total Project Cost		:0 FY18/19	80,000 FY19/20	FY20/21	-0 FV21/22	O
EPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII  t_Change	RTPID  REGO702  BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Progra  B PME  Projec  mponents, engin	TIGGER TDA TDA TDA PTMISEA PTMISEA PC40 PC40 5312 5312 5309c 5307LA 5307LA TOTALS:	PRIOR	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,170 5,000 5,000 5,000 15,000 15,000 15,000 1,310 1,310 1,188 1,188 60,000 97,668	10,170 5,000 5,000 5,000 5,000 15,000 15,000 1,310 1,310 1,188 1,188 60,000 60,000	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
EPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII  t_Change	RTPID  REGO702  BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Progra  B PME  Projec  mponents, engin	TDA	PRIOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000 5,000 5,000 5,000 5,000 15,000 15,000 1,310 1,310 1,188 1,188 60,000 60,000 97,668	5,000 5,000 5,000 5,000 15,000 15,000 1,310 1,310 1,188 1,188 60,000 60,000	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
EPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII ct_Change	RTPID  REGO702  BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Progra  B PME  Projec  mponents, engin	TDA PTMISEA PTMISEA PC40 PC40 5312 5312 5309c 5307c 5307cA :TOTALS:	19/20   19/20     19/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000 5,000 5,000 15,000 15,000 15,000 15,000 1,310 1,310 1,188 60,000 60,000 97,668	5,000 5,000 5,000 15,000 15,000 15,000 1,310 1,310 1,188 1,188 60,000 60,000 Fund Total 70 0 70	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
EPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII ct_Change	RTPID  REGO702  BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Progra  B PME  Projec  mponents, engin	PTMISEA PTMISEA PC40 PC40 PC40 5312 5312 5309c 5307LA 5307LA **TOTALS:**  **ITOTALS:**  **ITOTALS:*  **ITOTALS:**  **ITOTALS:*  **ITOTALS:**  **ITOTALS:**  **ITOTALS:**  **ITOTALS:*  *	19/20   19/20     19/20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000 5,000 15,000 15,000 15,000 15,000 1,310 1,310 1,188 60,000 60,000 97,668	5,000 5,000 15,000 15,000 15,000 1,310 1,310 1,188 1,188 60,000 60,000 Fund Total 70 0	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
EPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII  t_Change	RTPID  REGO702  BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Progra  B PME  Projec  mponents, engin	PC40 PC40 5312 5312 5309c 5309c 5307LA 5307LA **TOTALS:**  **Immed**  Fund FERRY-D	19/20   19/1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O	15,000 15,000 1,310 1,310 1,188 1,188 60,000 60,000 97,668	15,000 15,000 1,310 1,310 1,188 60,000 60,000 Fund Total 70 0	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
EPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII ct_Change	RTPID  REGO702  BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Progra  B PME  Projec  mponents, engin	PC40 5312 5312 5309c 5307LA 5307LA TOTALS:  mmed  Fund FERRY-D FERRY-D FERRY-D FERRY-D FERRY-D FERRY-D FERRY-D FERRY-D	PRIOR PRIOR 119/20  Fiscal Year 118/19 PRIOR	ENG 0 0 0 0 0 0	O	15,000 1,310 1,310 1,188 1,188 60,000 97,668 CON 70 70	15,000 1,310 1,310 1,188 1,188 60,000 60,000 Fund Total 70 0	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
Agency:  LONG BEACH PUBLIC Carry Over, Schedule Co. Sys Cos Angeles  LONG BEACH PUBLIC Carry Over, Schedule Cos Angeles  Sys	RTPID  REGO702  BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Progra  B PME  Projec  mponents, engin	5312 5312 5309c 5307c 5307LA TOTALS: mmed  Fund FERRY-D FERRY-D FERRY-D FERRY-D FERRY-D	PRIOR PRIOR 119/20  Fiscal Year 118/19 PRIOR	ENG 0 0 0 0 0 0	O	1,310 1,310 1,188 1,188 60,000 97,668  CON 70 0 70 70	1,310 1,310 1,188 1,188 60,000 60,000 Fund Total 70 0	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
Agency:  LONG BEACH PUBLIC Co. Sys  Co. Sys  Transit  Carry Over, Schedule  Co. Sys  Cos Angeles  LONG BEACH PUBLIC Carry Over, Schedule Cos Angeles  Transit  LONG Beach Public Carry Over, Schedule Cos Angeles  Transit  LONG Beach Public Carry Over, Schedule Cos Sys  Carry Over, Schedule Cos Angeles  Transit  LONG Beach Public Carry Over, Schedule Cos Sys  Carry Over, Schedule Cos Sys  LONG Beach Public Carry Over, Schedule Cos Sys  LONG Beach Public Carry Over, Schedule Cos Sys  LONG Beach Public Carry Over, Schedule Cos Sys  Agency: LONG Beach Public Cos Sys	RTPID  REGO702  BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Progra  B PME  Projec  mponents, engin	5312 5309c 5307LA 5307LA 5307LA TOTALS: TOTALS: TOTALS: TOTALS:	Fiscal Year 18/19 19/20	ENG 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1,310 1,188 1,188 60,000 60,000 97,668  CON 70 0 70 70	1,310 1,188 1,188 60,000 60,000 Fund Total 70 0	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
EPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII ct_Change	RTPID  REGO702  BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Progra  B PME  Projec  mponents, engin	5309c 5307LA 5307LA 5707LA 570	Fiscal Year 18/19 PRIOR .	ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,188 60,000 60,000 97,668 CON 70 0 70 70	1.188 60,000 60,000 Fund Total 70 0	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
EPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII et_Change	RTPID  REGO702  BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Progra  B PME  Projec  mponents, engin	5307LA 5307LA TOTALS:  mmed  Fund FERRY-D FERRY-D FERRY-D TOTALS:	Fiscal Year 18/19 PRIOR .	ENG O O O O O O O O O O O O O O O O O O O	ROW	60,000 60,000 97,668 CON 70 0	60,000 60,000 Fund Total 70 0	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
EPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII ct_Change	RTPID  REGO702  BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Progra  B PME  Projec  mponents, engin	5307LA TOTALS:  mmed  Fund FERRY-D FERRY-D FERRY-D TOTALS:	Fiscal Year '18/19 'PRIOR '	ENG 0 0 0 0 0	ROW O O O O O	60,000 97,668 CON 70 0	Fund Total 70 0	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
EPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGII  t_Change	RTPID  REGO702  BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Progra  B PME  Projec  mponents, engin	Fund FERRY-D FERRY-D FERRY-D TOTALS:	Fiscal Year '18/19 'PRIOR '	ENG 0 0 0	ROW 0 0 0	97,668  CON 70 70 70	Fund Total 70 0 70	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
ct_Change	RTPID REG0702  SLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Projec	Fund FERRY-D FERRY-D FERRY-D TOTALS:	'18/19 'PRIOR	0 0 0	0 0 0 0	70 0 70 70	70 0 70	70						
pency: LONG BEACH PUBLIC CAG Change Reason Carry Over, Schedule Do Sys Do Angeles  LONG BEACH PUBLIC CAG Change Reason Carry Over, Schedule Do Sys Do Angeles  Transit  LONG BEACH PUBLIC Carry Over, Schedule Do Sys Do Angeles  Transit  LONG BEACH PUBLIC Carry Over, Schedule Do Sys Do Angeles  Transit  LONG BEACH PUBLIC LONG BEACH PUBLI	REG0702  SLIC TRANSPORTATION COMP/ ts, information system equipm dule Funding Scope  RTPID	Project ID  LA0G1190  PANY ment, safety/security equi	quipment, repair	Ver Progr 4 NCRE	ration and re	Rt PMI	Projec	Fund FERRY-D FERRY-D FERRY-D TOTALS:	'18/19 'PRIOR	0 0 0	0 0 0 0	70 0 70 70	70 0 70	70						
gency:  Jency:  LONG BEACH PUBLIC Carry Over, Schedule  LONG BEACH PUBLIC  LO	REG0702  SLIC TRANSPORTATION COMP/ ts, information system equipm dule Funding Scope  RTPID	LA0G1190  PANY ment, safety/security equi	quipment, repair	4 NCRE	ration and re	replace aging con	Projec mponents, engin	FERRY-D FERRY-D FERRY-D : TOTALS:	'18/19 'PRIOR	0 0 0	0 0 0 0	70 0 70 70	70 0 70	70						
gency:  LONG BEACH PUBLIC CAG Change Reason  Carry Over, Schedule  o.  Sys os Angeles  Transit   gency: LONG BEACH PUBLIC LONG BEACH PUBLI	BLIC TRANSPORTATION COMPA ts, information system equipm dule Funding Scope RTPID	PANY ment, safety/security equi	quipment, repair	irs, cosmetic restor	ration and re		mponents, engin	FERRY-D FERRY-D FERRY-D : TOTALS:	'18/19 'PRIOR	0 0 0	0 0 0 0	70 0 70 70	70 0 70	70						
his project includes: regular maintenance, facility improvements, iCAG Change Reason  Carry Over, Schedule  So. Sys os Angeles  Transit  LONG BEACH PUBLIC his project includes: regular maintenance, facility improvements, ict_Change  +18497.14%	ts, information system equipm dule Funding Scope RTPID	ment, safety/security equi	Amd	Ver Progr	ıram		mponents, engin	FERRY-D FERRY-D FERRY-D : TOTALS:	'18/19 'PRIOR	0 0 0	0 0 0 0	70 0 70 70	70 0 70	70						
nis project includes: regular maintenance, facility improvements, incapable can be carried by the carried by th	ts, information system equipm dule Funding Scope RTPID	ment, safety/security equi	Amd	Ver Progr	ıram		mponents, engin	FERRY-D FERRY-D TOTALS:	PRIOR	0 0	0 0	0 70 70	70		<b>[O</b>	70	0	0	0	0
place includes: regular maintenance, facility improvements, includes regular maintenance, facility improvements, included regular maintenance, facility improvements, includes regular maintenance, includes regular maintenance, includes regular maintenance, includes regular maintenance, includes re	ts, information system equipm dule Funding Scope RTPID	ment, safety/security equi	Amd	Ver Progr	ıram		mponents, engin	: TOTALS:	each Transit's Aquatic Fi	0	0	70			0	70	0	Ō	0	0
is project includes: regular maintenance, facility improvements, icad Change Reason Carry Over, Schedule Sys Sangeles Transit Transit Control of the Control	ts, information system equipm dule Funding Scope RTPID	ment, safety/security equi	Amd	Ver Progr	ıram		mponents, engin		each Transit's Aquatic Fl	et. TDC of \$5	0 5 will be utiliz		P funds programmed for		0	70	0	0	0	0
CAG Change Reason  Carry Over, Schedule  D. Sys  DS Angeles  Transit  LONG BEACH PUBLIC  In project includes: regular maintenance, facility improvements, in the control of	dule Funding Scope	Project ID	Amd	Ver Progr	ıram			e repowering to Long B	each Transit's Aquatic Fl	et. TDC of \$5!	5 will be utiliz	ed to match FB	P funds programmed for	CON in FY18/19.						all and
is project includes: regular maintenance, facility improvements, i t_Change +18497.14% b. Sys								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
is project includes: regular maintenance, facility improvements, i t_Change +18497.14% . Sys								5307LA	'19/20	0	0	7,630	7,630							
nis project includes: regular maintenance, facility improvements, i st_Change +18497.14% b. Sys								5307LA FBP	' '18/19	0	0	7,630 70	7,630 70							
nis project includes: regular maintenance, facility improvements, i st_Change +18497.14% b. Sys								FBP	'PRIOR	0	0	0	0							
his project includes: regular maintenance, facility improvements, ict_Change +18497.14%  o. Sys								FBP		0	0	70	70							
This project includes: regular maintenance, facility improvements, included the control of the c								MR15	'19/20	0	0	618	618							
This project includes: regular maintenance, facility improvements, included the control of the c								MR15 PC40	' '19/20	0	0	618 4,700	618 4,700							
This project includes: regular maintenance, facility improvements, included the control of the c								PC40	19720	0	0	4,700	4,700							
ct_Change +18497.14% o. Sys	BLIC TRANSPORTATION COMPA							: TOTALS:		0	0	13,018		13,018	0	70	12,948	0	0	o c
	s, information system equipm	ment, safety/security equi Cost_Difference	quipment, repair	rs, cosmetic restor +\$12,948	ration and r	replace aging con Status	mponents, engin Progra		each Transit's Aquatic Fl	et. TDC of \$5!	5 will be utiliz	ed to match FB	P funds programmed for	CON in FY18/19.						
	DIDID	Duelock ID	A d	V Pro-		D4 D14F	ID DIVE	_												
	RTPID 1TR1010	Project ID LA0G1680	Amd 19-09	Ver Progr		Rt PME	1B PME													
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 F
								5307LA	'18/19	0	0	140	140							
								5307LA PROPALR	' '18/19	0	0	140 35	140 35							
								PROPALR	10/19	0	0	35	35							
gency: NORWALK								: TOTALS:		0	0	175		175	0		0	0	0	о с
lechanical, electrical and plumbing issues , Office acoustic issues , CAG Change Reason New Project	s , Privacy improvements to E	Dispatch work area to mi	minimize noise o	distractions, Revan	mping traini	ning room to make	ke it real world fu	inctional and introduction	on of technology commu	nications , Crea	ating private	office space for	Transit Admin Staff (3rd	floor) , Installation of a 2nd v	ehicle lift in Vehicle M	Maintenance , Upg	rades to breakr	ooms to include	technology com	n
o. Sys	RTPID	Project ID	Amd	Ver Progr	ıram	Rt PME	IB PME													
os Angeles Transit		LA0G1680	19-13	2 ADR	55										**************************************		\$			
	1TR1010							Fund	Fiscal Year	ENG 0	ROW 0	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2
	1TR1010							5307LA 5307LA	'18/19 '	0	0	200 200	200 200							
	1TR1010							PROPALR	'18/19	0	0	50	50							
E	1TR1010							PROPALR	B•	0	0	50 250	50			250	0			
Agency: NORWALK  Mechanical, electrical and plumbing issues , Office acoustic issues ,	1TR1010						·	: TOTALS:		0	0			250	0			0	0	0 0